

**SUMTER COUNTY BOARD OF COMMISSIONERS  
MEETING AGENDA ITEM**

**SUBJECT:** County Administrator Reports

**DATE:** 10/13/09

**COUNTY ACTION  
REQUESTED ON:**

**Information and Direction**

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**HISTORY/FACTS/ISSUES:**

The County Administrator will discuss with the Board the following items:

- |     |   |                             |
|-----|---|-----------------------------|
| 1.  | <b>Purchase Orders approved by County Administrator<br/>(See front pocket of your packet)</b>   | <b>For Information Only</b> |
| 2.  | <b>Significant Schedule Items</b>   | <b>For Information Only</b> |
| 3.  | <b>Facilities Development Projects Financial Status Report</b>  | <b>For Information Only</b> |
| 4.  | <b>Road Projects Status Report</b>  | <b>For Information Only</b> |
| 5.  | <b>Department Surveys for Facilities Maintenance, Building<br/>Services, Planning and Development, Mosquito Control,<br/>Parks and Recreation, Transit, Probation, Villages Library,<br/>Lake Panasoffkee Library, E C Rowell Library and Library<br/>on Wheels</b> | <b>For Information Only</b> |
| 6.  | <b>Budget Transfers T-487 through T-507</b>   | <b>For Information Only</b> |
| 7.  | <b>Reduction to Withlacoochee Regional Planning Council dues</b>  | <b>For Information Only</b> |
| 8.  | <b>September 2009 Personnel Activity Report</b>   | <b>For Information Only</b> |
| 9.  | <b>Lake &amp; Sumter Dirtiest Jobs Article in Style Magazine</b>  | <b>For Information Only</b> |
| 10. | <b>September 2, 2009 Sumter County Fire Advisory Board<br/>Minutes</b>  | <b>For Information Only</b> |
| 11. | <b>Sumter County School Board-Southern Association of<br/>Colleges and Schools Accreditation Visit Briefing on<br/>October 9, 2009 and Interview on October 26, 2009</b>  | <b>For Information Only</b> |
| 12. | <b>Sumter County Economic Development Council - Office<br/>Report - August 26, 2009 through September 21, 2009</b>  | <b>For Information Only</b> |
| 13. | <b>FY 09 American Recovery and Reinvestment Act -<br/>Assistance to Firefighters Station Construction Grant</b>   | <b>For Information Only</b> |
| 14. | <b>Croom-a-coochee Modular Office</b>   | <b>For Information Only</b> |
| 15. | <b>Proposed Data Center Migration</b>   | <b>For Information Only</b> |
| 16. | <b>Lake Panasoffkee Cemetery update (more backup info<br/>added 10-13-09)</b>   | <b>For Direction</b>        |
| 17. | <b>Final Certification of Compliance transmittal to Florida<br/>Department of Revenue</b>   | <b>For Information Only</b> |
| 18. | <b>Florida Department of Transportation Project 424883-1 SR<br/>35 (US 301) Mill and Resurface</b>  | <b>For Information Only</b> |
| 19. | <b>Exterior wall plaque for The Villages Sumter County<br/>Service Center</b>   | <b>For Information Only</b> |
| 20. | <b>Letter to Charles Cook, Villages Center Community<br/>Development District, regarding Proposed Roundabout</b>  | <b>For Direction</b>        |

**Signage**

- 21. Closing Bushnell Public Library on Saturday October 17, 2009 for Fall Festival For Information Only**

09/17/09 15:00:68 INCLUDE; OPEN  
po330-1s ONLY LATE; no

SUMTER COUNTY BOCC  
PURCHASE ORDERS STATUS

Page 1  
mstead

PO NUMBER O/C	ORDERED	DUE DATE	VENDOR NO/NAME	REQ	ORIGINAL	OPEN AMT	EXPENSED			
✓ 53121 O	09/15/09	09/15/09	4535 TECHDEPOT							
Line Description			JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amc Pd
1. JAIL EXP PROJ-MEDIA CONVERT,...				1.00	.00	.00	1.00	1,230.60	1,230.60	.00
			307-290-623-6507	CONST IN PROG-JAIL						
*** TOTALS ***								1,230.60	1,230.60	.00
✓ 53139 O	09/15/09	09/15/09	543 DE LA PARTE & GILBERT,P.A.							
Line Description			JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amc Pd
1. CONSTRUCTION FOR DEBRIS MGMT				1.00	.00	.00	1.00	2,111.70	2,111.70	.00
			103-340-641-3100	PROFESSIONAL SERVICES						
*** TOTALS ***								2,111.70	2,111.70	.00
✓ 53158 O	09/15/09	09/15/09	7235 US HEALTH WORKS MEDICAL GRP							
Line Description			JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amc Pd
1. PHYSICALS				1.00	.00	.00	1.00	1,986.00	1,986.00	.00
			182-182-522-3100	PROFESSIONAL SERVICES						
*** TOTALS ***								1,986.00	1,986.00	.00
✓ 63168 O	09/15/09	09/15/09	5722 ST JOSEPH'S HOSPITAL INC.							
Line Description			JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amc Pd
1. PATIENT #32314267				1.00	.00	.00	1.00	5,450.55	5,450.55	.00
			001-220-564-3406	HEALTH CARE RESPONSIBILITY ACT						
*** TOTALS ***								5,450.55	5,450.55	.00
✓ 53169 O	09/15/09	09/15/09	2803 WEBSTER VETERINARY SUPPLY, INC							
Line Description			JOB# UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amc Pd
1. HTWRM TEST,EUTHANASIA,SHOTS				1.00	.00	.00	1.00	1,247.90	1,247.90	.00
			001-200-562-6200	OPERATING SUPPLIES						
*** TOTALS ***								1,247.90	1,247.90	.00
*** GRAND TOTALS *** #PO's 5								12,026.75	12,026.75	.00

55:34 INCLUDE: OPEN  
ONLY LATE: noSUMTER COUNTY BOCC  
PURCHASE ORDERS STATUSPage 2  
mstead

NUMBER O/C	ORDERED	DUE DATE	VENDOR NO/NAME	REQ	ORIGINAL	OPEN AMT	EXPENSED		
Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. CHAIN SAW W/20 INCH BAR			1.00	.00	.00	1.00	1,109.00	1,109.00	.00
*** TOTALS ***							1,109.00	1,109.00	.00
/ 53156 0	09/09/09	09/09/09	4020 TEAM EQUIPMENT, INC						
Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. K-F12 SAWS W/SPACE SAVER KIT			1.00	.00	.00	1.00	3,580.28	3,580.28	.00
*** TOTALS ***							3,580.28	3,580.28	.00
/ 53157 0	09/09/09	09/09/09	3784 TEN-B FIRE EQUIPMENT, INC						
Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. PIERCING NOZZLE, WATER THIEF			1.00	.00	.00	1.00	3,949.98	3,949.98	.00
*** TOTALS ***							3,949.98	3,949.98	.00
/ 53167 0	09/09/09	09/09/09	1031 LIFESTREAM BEHAVIORAL						
Line Description	JOB#	UOM	Order	Recv'd	Paid	Open	Orig Amt	Open Enc	Amt Pd
1. PATIENT #54317-001-83860			1.00	.00	.00	1.00	3,302.70	3,302.70	.00
*** TOTALS ***							3,302.70	3,302.70	.00
*** GRAND TOTALS *** #PO's							41,042.35	41,042.35	.00

\* The above noted PO's will go before the  
9/29/09 BOCC meeting.



# PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

## BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Tech Depot  
PO Box 33074  
Hartford, CT 06150-3074

DATE September 8, 2009

DEPT. Construction Services

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
307	290-523-6507		Jail Expansion project: Tech Depot inv# B090819532V1 dated 8.25.09		
		2	Media Converters	537.88	1,075.76
		2	Network cables	48.46	96.92
			Shipping & Handling	57.92	57.92
TERMS:				TOTAL	1,230.60

BOARD OF SUMTER COUNTY COMMISSIONERS

DELIVER TO:

AUTHORIZED BY:

**NOTE: ONLY ORIGINAL INVOICES  
WILL BE CONSIDERED FOR PAYMENT**

THIS IS TO CERTIFY THAT THE ABOVE GOODS WERE RECEIVED AND THAT THEY WERE OF THE QUANTITY AND QUALITY ORDERED AND PAYMENT FOR SAME IS HEREBY APPROVED.

BY: *[Signature]* DATE: *[Date]*  
OFFICER OR DEPT. HEAD

1. MAIL INVOICE TO BOARD OF COUNTY COMMISSIONERS
2. PLEASE SHOW OUR PURCHASE ORDER NUMBER ON ALL INVOICES
3. EACH SHIPMENT MUST BE COVERED BY A SEPARATE INVOICE
4. THE COUNTY OF SUMTER IS EXEMPT FROM STATE SALES AND USE TAX AND FEDERAL EXCISE TAXES. STATE SALES AND USE TAX CERTIFICATE NUMBER 85-8012622366C-3.

### DISTRIBUTION:

BLUE COPY - TO BOARD OF COUNTY COMMISSIONERS  
WHITE COPY - TO VENDOR  
CANARY COPY - TO DEPARTMENT HEAD  
GREEN COPY - TO BOARD OF COUNTY COMMISSIONERS

**PURCHASE ORDER**

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

de la Parte & Gilbert, P.A.  
101 East Kennedy Blvd., Suite 3400  
Tampa, FL 33601-2350

DATE 8/3/00

DEPT. Road and Bridge

BY [Signature]

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
103	340-541-3100	1	Invoice # 25001 Review of Contract with Gubbbs Construction for debris management.	\$2,111.70	\$2,111.70
TERMS:				TOTAL	\$2,111.70

BOARD OF SUMTER COUNTY COMMISSIONERS

DELIVER TO: \_\_\_\_\_

AUTHORIZED BY: [Signature]

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THE QUANTITY AND QUALITY ORDERED AND PAYMENT FOR SAME IS HEREBY APPROVED.

BY: [Signature] DATE: 8/10/00

OFFICER OR DEPT. HEAD

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**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

September 10, 2009

US Health Works  
P.O. Box 404473  
Atlanta, GA 30384

DATE

DEPT. Fire Services

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
182	182-522-3100		Medical Physicals for New Members Rodney Tyson-Audio Joseph Musser Lawrence Wise Jermaine Jordan Gary Alderman Christina Payne Inv# 0120406  John Hemmer Gary Weiss Ronald Glover Inv# 0120834	20.00 252.00 252.00 252.00 232.00 252.00  232.00 262.00 232.00	20.00 252.00 252.00 252.00 232.00 252.00  232.00 262.00 232.00
TERMS:				TOTAL	1,986.00

BOARD OF SUMTER COUNTY COMMISSIONERS

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AUTHORIZED BY:

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BY:

DATE:

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**PURCHASE ORDER**

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**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

**TO**

St Joseph Hospital  
PO Box 403548  
Atlanta, GA 30384-3548

September 3, 2009

DATE \_\_\_\_\_

DEPT Community Services

BY \_\_\_\_\_

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
001-220-564-3406		5	Patient Control # 32314267 Services Rendered 7/17/2009 to 7/22/2009 HCRA Case File # 08-09/ 175 Hogans Applicable Medicaid Daily Reimbursement Rate: \$1,362.64 Applicable HCRA - 80% \$1,090.11 Number of Hospitalization Days 5 Inpatient  Amount due from Sumter County	1,090.11	5,450.55
TERMS:				TOTAL	5,450.55

**BOARD OF SUMTER COUNTY COMMISSIONERS**

DELIVER TO: \_\_\_\_\_

AUTHORIZED BY: \_\_\_\_\_

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BY: \_\_\_\_\_ DATE: 9/3/09

OFFICER OR DEPT. HEAD

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# PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

## BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

53169

TO

BUSHNELL, FLORIDA 33513-9402

DATE September 9, 2009

Webster Veterinary Supply  
13631 Progress Blvd Ste 100  
Alachua, FL 32615

DEPT. Animal Control

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
001	200-562-5200	1	Invoice 871-1747218 DTD 7/15/09 medical operating supplies for kennel Htwrm test, Euthenasia supplies, puppy & kitten shots.	1,247.90	1,247.90
<p>PO was upside down; therefore signatures are not in the correct location.</p>				TOTAL	1,247.90

BOARD OF SUMTER COUNTY COMMISSIONERS

DELIVER TO:

AUTHORIZED BY:

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BY: *[Signature]* DATE: 9/11/09

OFFICER OR DEPT. HEAD

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**PURCHASE ORDER**

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

53156

BUSHNELL, FLORIDA 33513-9402

September 8, 2009

TO

Team Equipment  
6620 Orchid Lake Road  
New Port Richey, FL 34653-1111

DATE Fire Services

DEPT.

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
182-	82-522-6400	2	K-12Fd with space saver kit	1,790.14	3,580.28
TERMS:				3,580.28	
				TOTAL	

BOARD OF SUMTER COUNTY COMMISSIONERS

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BY: DATE:

OFFICER OR DEPT. HEAD

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**PURCHASE ORDER**

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**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200  
September 8, 2009

BUSHNELL, FLORIDA 33513-9402

To  
Ten-8 Fire Equipment  
2904 59th Ave Drive East  
Bradenton, FL 34203

DATE Fire Services  
DEPT.   
BY

L

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
182-	182-522-6400	3 2	Piercing Nozzle Water Thief	754.26 843.60	2,262.78 1,687.20
<u>Quotes attached</u>					
TERMS:					
				3,949.98	
				TOTAL	

BOARD OF SUMTER COUNTY COMMISSIONERS

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AUTHORIZED BY: \_\_\_\_\_

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09/24/09 09:45:34 BATCH: 37865  
po190-pg PERIOD: 09/23/09SUMTER COUNTY BOCC  
PURCHASES ORDER JOURNALPage 1  
mstead

PO No	Vendor No/Name	Due Dt	Requisition	Ship-To Cd/Name	Terms
✓ 52202	1761 WITHLACOCHEE REG PLANN	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	LOCAL HXT STRATEGY STAFF SALAR	1.00	2,563.9800	2,563.98 001-154-525-3400	
** TOTAL **				2,563.98	
✓ 52289	3236 UNIVAR USA, INC	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	MINI TOTE OF KONTROL4-4	1.00	6,325.0000	6,325.00 195-195-562-5209	
** TOTAL **				6,325.00	
✓ 52444	7268 SHANNON KENNEDY DVM VET SVCS	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	EMERG VET SVCS/CRUELTY TO ANIM	1.00	2,950.5000	2,950.50 001-200-562-3100	
** TOTAL **				2,950.50	
✓ 52600	1165 MUNICIPAL CODE CORP.	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	SUPPLEMENTAL PAGES, GRAPHS.	1.00	1,422.0200	1,422.02 001-412-511-3108	
** TOTAL **				1,422.02	
✓ 53045	3989 MID FLORIDA FENCE & GATE	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	BACKSTOPS WITH WINGS	1.00	20,128.0000	20,128.00 001-481-572-6300	
** TOTAL **				20,128.00	
✓ 53062	6291 CARPET DEPOT & MORE	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	FLOORING FOR SIGN SHOP	1.00	2,087.5000	2,087.50 001-100-519-4600	
** TOTAL **				2,087.50	
✓ 53064	7269 LEESBURG SEPTIC	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	CAST IRON RING&COVERS	1.00	1,346.0000	1,346.00 001-100-519-4600	
** TOTAL **				1,346.00	
✓ 53143	1572 SUMTER TIRE AND AUTO	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	GRADER TIRES	1.00	1,452.0000	1,452.00 103-340-541-4600	
** TOTAL **				1,452.00	
✓ 53144	325 BUSHNELL TIRE COMPANY	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	TIRES FOR CASE LOADER	1.00	2,360.0000	2,360.00 103-340-541-4600	
** TOTAL **				2,360.00	



09/24/09 09:45:34 BATCH: 37865  
pol90-pg PERIOD: 09/23/09SUMTER COUNTY BOCC  
PURCHASES ORDER JOURNALPage 2  
msted

PO No	Vendor No/Name	Due Dt	Requisition	Ship-To Cd/Name	Terms
✓ 53145	1622 3H VWQ5376	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	TRANSFER TAPE, WHITE HIGH INTEN	1.00	2,250.0000	2,250.00 103-340-541-5200	
** TOTAL **				2,250.00	
✓ 53146	7270 WATER WIZARD IRRIGATION, INC	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	MORSE BLVD PHASE 1A	1.00	19,836.1600	19,836.16 151-340-541-6521	
** TOTAL **				19,836.16	
✓ 53147	3078 WEIGEL-VEASEY APPRAISERS INC	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	C-466A PHASE II, CR 139	1.00	7,051.0000	7,051.00 151-340-541-6101	
	US 301 2A, PARCEL 115	1.00	637.5000	637.50 150-340-541-6101	
	C-466 4-LANE, PARCEL 103	1.00	1,447.5000	1,447.50 106-340-541-6101	
** TOTAL **				9,136.00	
✓ 53161	3696 DSM.NET INC.	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	CONSULTING SVCS VIRTUALIZATION	1.00	15,000.0000	15,000.00 001-415-519-3400	
** TOTAL **				15,000.00	
✓ 53178	7271 TRAFFIC SAFETY STORE	09/23/09		C Sumter County Courthouse	NET
Stock#	Description	Qty UOM	Price	Total Account No	Job#
	REFLECTIVE CONES	1.00	3,500.0000	3,500.00 182-182-522-6450	
** TOTAL **				3,500.00	
** GRAND TOTALS **				90,357.16	NUMBER P.O.'s: 14

**PURCHASE ORDER**

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

52202

**TO**

**BUSHNELL, FLORIDA 33513-9402**

Withlacoochee Regional Planning Council

1241 SW 10th Street

Ocala, FL 34474-2798

DATE Sep. 15, 2009

DEPT. Emergency Management

BY [Signature]

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
			Local Mitigation Strategy		
			Staff Salaries and Fringe Benefits	1,762.70	1,762.70
			Indirect Charges	682.77	682.77
			Direct Charges	118.51	118.51
			Invoice # 9331		
			001-154-525-3400		
			TERMS:		
				TOTAL	2,563.98

**BOARD OF SUMTER COUNTY COMMISSIONERS**

DELIVER TO: \_\_\_\_\_

AUTHORIZED BY: [Signature]

**NOTE: ONLY ORIGINAL INVOICES**

**W/ BE CONSIDERED FOR PAYMENT**

**DISTRIBUTION:**

BLUE COPY - TO BOARD OF COUNTY COMMISSIONERS  
WHITE COPY - TO VENDOR  
CANARY COPY - TO DEPARTMENT HEAD  
GREEN COPY - TO BOARD OF COUNTY COMMISSIONERS

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BY: [Signature] OFFICER OR DEPT. HEAD DATE: 11/19

1. MAIL INVOICE TO BOARD OF COUNTY COMMISSIONERS
2. PLEASE SHOW OUR PURCHASE ORDER NUMBER ON ALL INVOICES
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4. THE COUNTY OF SUMTER IS EXEMPT FROM STATE SALES AND USE TAX AND FEDERAL EXCISE TAXES. STATE SALES AND USE TAX CERTIFICATE NUMBER 85-8012622366C-3.

**PURCHASE ORDER**

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

52289

TO

Univar USA

DATE 9/18/09

DEPT. Mosquito Control

BY *[Signature]*

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
195-	05-562-5209	275	Gallons (1) Mini Tote of Kontrol 4-4 For aerializing (night spraying) throughout Sumter County. This is the only vendor that supplies this type of chemicals for spraying. See attached memo for further details.  Local Mosquito Money	\$23.00	\$6,325.00
TERMS:				TOTAL	\$6,325.00

BOARD OF SUMTER COUNTY COMMISSIONERS \$6,325.00

DELIVER TO: \_\_\_\_\_

AUTHORIZED BY: *[Signature]*

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**PURCHASE ORDER**

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

**To****BUSHNELL, FLORIDA 33513-9402**

52444

Shannon Kennedy DVM Veterinary Services  
10304 SE 172nd Lane  
Summerfield, FL 34491

DATE September 21, 2009

DEPT. Animal Control

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
001-200-562-3100		1	Inv 169756 9/16/09 Emergency veterinary services needed for cruelty to animals seizure case against Lynn Holland. Procedures included Coggins Test, Rabies vaccinations, Examinations, Sedation, Euthanasia, Deworming, Technician assistance.	2,950.50	2,950.50
TERMS:				TOTAL	2,950.50

BOARD OF SUMTER COUNTY COMMISSIONERS

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AUTHORIZED BY:

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PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

**910 N. MAIN STREET, ROOM #201**

**TELEPHONE 362-793-0200**

52600

**To**

**BUSHNELL, FLORIDA 33513-9402**

Municipal Code Corporation  
P. O. Box 2235  
Tallahassee, FL 32316

7 **DATE** September 21, 2009

DEPT.

### Other Governmental Services

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	001-412-511-3108	64	Supplement Pages	20.00	1280.00
		1	Images, Graphs, & Tabular Matter	10.00	10.00
		1	Updating Electronic Database	50.00	50.00
		1	Updating Electronic Database	75.00	75.00
		1	Freight	7.02	7.02
TERMS:				TOTAL	1422.02

BOARD OF SUMTER COUNTY COMMISSIONERS 422-02

**DELIVER TO:**

**AUTHORIZED BY:**

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T-402  
T-403 DW

**PURCHASE ORDER**

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

53045

**BUSHNELL, FLORIDA 33513-9402**

**TO**

Mid Fla Fence & Gate

DATE 8/12/09

DEPT. Parks & Recreation

BY [Signature]

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
001-481-572-4600		1	#1 - 15 X 20 Backstop with 30x20 Wings	\$8,764.00	\$8,764.00
001-481-572-4600		1	#1 - 100 ft of 8ft 9ga extending off Wings	\$1,450.00	\$1,450.00
001-401-572-4600		1	#2 - 15 X 20 Backstop with 20x20 Wings	\$8,404.00	\$8,404.00
001-401-572-4600		1	#2 - 100 ft of 8ft 9ga extending from Wings	\$1,450.00	\$1,450.00
			Lake Panasofikee Backstops		
			<u>Quoted Backstop</u>		
TERMS:				TOTAL	20,128.00

**BOARD OF SUMTER COUNTY COMMISSIONERS**

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Authorized By: \_\_\_\_\_

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**PURCHASE ORDER**

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**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

53062

TO

BUSHNELL, FLORIDA 33513-9402

September 15, 2009

☐ Carpet Depot & More  
303 North Market St  
Bushnell, FL 33513  
793-4003

☐ DATE \_\_\_\_\_

DEPT. Maintenance

☐ BY \_\_\_\_\_

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
001-100-519-4600			<b>QUOTE - Public Works Sign Shop</b>		
		35	Shts Luan Installed	27.00	945.00
		810	Sq ft customer supplied VCT installed including floor prep	1.32	1,072.50
		1	Cove Base (Labor to install)	70.00	70.00
		<b>Two additional quotes were obtained:</b> Special Coating System quoted \$7,500.00 Walton T. Locke Construction, Inc quoted \$2,906.00			
				2,087.50	
<b>TERMS:</b>				<b>TOTAL</b>	

BOARD OF SUMTER COUNTY COMMISSIONERS

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AUTHORIZED BY: \_\_\_\_\_

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**PURCHASE ORDER**

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

**TO**

Leesburg Septic  
821 Lake Ella Rd  
Fruitland Park, FL 34731

DATE September 15, 2009

DEPT. Maintenance

BY [Signature]

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
001-100-519-4600			<b>QUOTE - Busnell Fire Station 11</b>		
		1	Cast iron ring and covers	1,000.00	1,000.00
		1	3" riser rings to bring to grade	96.00	96.00
		1	Labor to install all rings and covers	250.00	250.00
			<b>Two additional quotes were received:</b> Bach Contracting \$2,000.00 Meder's Septic \$2,273.00		
			<b>TERMS:</b>	<b>TOTAL</b>	<b>1,346.00</b>

**BOARD OF SUMTER COUNTY COMMISSIONERS**

DELIVER TO: \_\_\_\_\_

AUTHORIZED BY: \_\_\_\_\_

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OFFICER OR DEPT. HEAD

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# PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

## BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Sumter Tire  
810 N Main St.  
Wildwood, FL 34785

DATE 9/15/09

DEPT. Road and Bridge

BY [Signature]

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
103	340-541-4600	4	1400 X 24 Decman Grader Tires	\$367.00	\$1,448.00
103	340-541-4600	4	Tire Tax	\$1.00	\$4.00
			For CG203RB Grader		
Quotations Attached					
TERMS:				TOTAL	\$1,452.00

BOARD OF SUMTER COUNTY COMMISSIONERS

DELIVER TO:

AUTHORIZED BY: [Signature]

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# PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

## BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Bushnell Tire

DATE 11/12/09

DEPT. Public Works

BY [Signature]

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
103	340-541-4600	4	20.6 X 26 Denman Tires	\$580.00	\$2,356.00
103	340-541-4600	4	Tire Tax	\$1.00	\$4.00
			For GC688RB Case Loader		
			<i>Quicksilver</i>		
			TERMS:	TOTAL	\$2,360.00

BOARD OF SUMTER COUNTY COMMISSIONERS

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BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

3-M

L

9/16/09

DATE \_\_\_\_\_

Road and Bridge

DEPT. \_\_\_\_\_

BY \_\_\_\_\_

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
103	340-541-5200	1	White High Intensity 24in	\$366.00	\$366.00
103	340-541-5200	2	White High Intensity 30in	\$457.50	\$915.00
103	340-541-5200	2	TPM5 Transfer Tape 24in	\$216.00	\$432.00
103	340-541-5200	1	TPM5 Transfer Tape 30in	\$270.00	\$270.00
103	340-541-5200	1	Red Vinyl 24in	\$267.00	\$267.00
			Sign Shop Supplies		
			Sole Source		
TERMS:				TOTAL	\$2,250.00

BOARD OF SUMTER COUNTY COMMISSIONERS

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AUTHORIZED BY: \_\_\_\_\_

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# PURCHASE ORDER

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## BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

53146

TO

BUSHNELL, FLORIDA 33513-9402

Water Wizard Irrigation Inc.  
PO Box 930  
Lady Lake, FL 32158

DATE 9/18/09

DEPT. Road and Bridge

BY *[Signature]* 9/22/09

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
151	340-541-6521	1	Morse Boulevard Phase 1A (Turn Lanes), Utility and irrigation lines that were relocated in the strip of property where the turn lane will be constructed.	\$19,836.16	\$19,836.16
TERMS:				TOTAL	\$19,836.16

BOARD OF SUMTER COUNTY COMMISSIONERS

DELIVER TO: \_\_\_\_\_

AUTHORIZED BY: \_\_\_\_\_

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BY: *[Signature]* DATE: 9/22/09

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**PURCHASE ORDER**

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**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

TO

Weigel-Veasey Appraisers, Inc.  
2609 Blanding Blvd  
Middleburg, FL 32068

DATE 9/18/08

DEPT. Road and Bridge

BY [Signature]

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
151	340-541-6101	1	Invoice 2263, C-466A Phase II, Parcel 100	\$1,098.00	\$1,098.00
		1	Invoice 2264, C-466A Phase II, Parcel 101	\$837.00	\$837.00
		1	Invoice 2250, CR 139, Parcel 101	\$3,407.50	\$3,407.50
		1	Invoice 2252, CR 139, Parcel 120	\$255.00	\$255.00
		1	Invoice 2253, CR 139, Parcel 121	\$340.00	\$340.00
		1	Invoice 2254, CR 139, Parcel 122	\$297.50	\$297.50
		1	Invoice 2255, CR 139, Parcel 131	\$476.00	\$476.00
		1	Invoice 2256, CR 139, Parcel 132	\$340.00	\$340.00
150	340-541-6101	1	Invoice 2265, US 301 2A, Parcel 115	\$637.50	\$637.50
100	340-541-6101	1	Invoice 2266, C-460 4-Lane, Parcel 103	\$1,447.50	\$1,447.50
			Work Requested by de la Pente & Gilbert, P.A.		
TERMS:				TOTAL	9,136.00

BOARD OF SUMTER COUNTY COMMISSIONERS

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**PURCHASE ORDER**

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**BOARD OF SUMTER COUNTY COMMISSIONERS**

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

BUSHNELL, FLORIDA 33513-9402

To

DSM.net, Inc  
PO Box 93160  
Lakeland FL 33804-3160  
Mike McMillan

DATE September 15, 2009

DEPT. Information Technology

BY

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
001	415-519-3400	1	Consulting services for deploying virtualization equipment.	15,000.00	15,000.00
TERMS:				TOTAL	15,000.00

BOARD OF SUMTER COUNTY COMMISSIONERS

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AUTHORIZED BY:

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# PURCHASE ORDER

PLEASE FURNISH MERCHANDISE BELOW FOR THE ACCOUNT OF

## BOARD OF SUMTER COUNTY COMMISSIONERS

910 N. MAIN STREET, ROOM #201

TELEPHONE 352-793-0200

53178

September 18, 2009

To Traffic Safety Store

BUSHNELL, FLORIDA 33513-9402

Fire Services

DATE \_\_\_\_\_

DEPT. \_\_\_\_\_

BY \_\_\_\_\_

FUND	ACCOUNT NO.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
182-1	82-522-6450	200	Reflective 28" Cones-Lime Green	17.00	3,400.00
			Estimated Shipping	100.00	100.00
			Telephone Quotation Form Attached		
TERMS:				3,400.00	3,500.00
				TOTAL	3,500.00

BOARD OF SUMTER COUNTY COMMISSIONERS

DELIVER TO: \_\_\_\_\_

AUTHORIZED BY: \_\_\_\_\_

**NOTE: ONLY ORIGINAL INVOICES  
WILL BE CONSIDERED FOR PAYMENT**

### DISTRIBUTION:

BLUE COPY - TO BOARD OF COUNTY COMMISSIONERS  
WHITE COPY - TO VENDOR  
CANARY COPY - TO DEPARTMENT HEAD  
GREEN COPY - TO BOARD OF COUNTY COMMISSIONERS

THIS IS TO CERTIFY THAT THE ABOVE GOODS WERE RECEIVED AND THAT THEY WERE OF THE QUANTITY AND QUALITY ORDERED AND PAYMENT FOR SAME IS HEREBY APPROVED.

BY: \_\_\_\_\_ DATE: \_\_\_\_\_

1. MAIL INVOICE TO BOARD OF COUNTY COMMISSIONERS
2. PLEASE SHOW OUR PURCHASE ORDER NUMBER ON ALL INVOICES
3. EACH SHIPMENT MUST BE COVERED BY A SEPARATE INVOICE
4. THE COUNTY OF SUMTER IS EXEMPT FROM STATE SALES AND USE TAX AND FEDERAL EXCISE TAXES. STATE SALES AND USE TAX CERTIFICATE NUMBER 85-8012622366C-3.

Task Name		October 1		October 11		October 21		November 1	
		9/27		10/4		10/18		10/25	
Presentation of 468 Interchange Plans						10/20			

Project: Project 2.10.09  
Date: Thu 10/8/09

Task

Split

Progress

Milestone

Summary

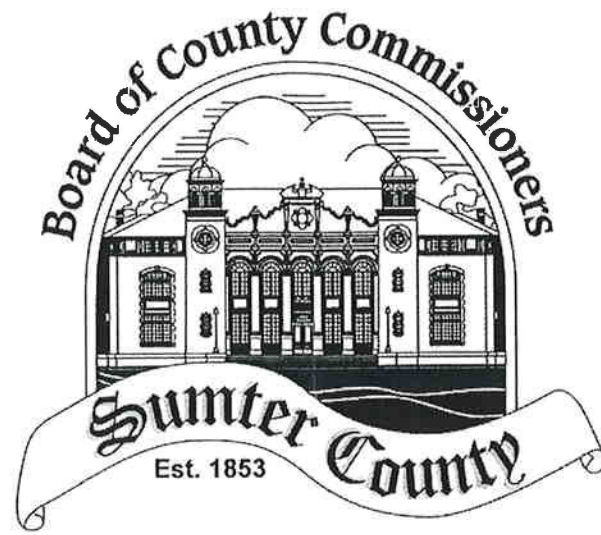
Project Summary

External Tasks

External Milestone

Deadline

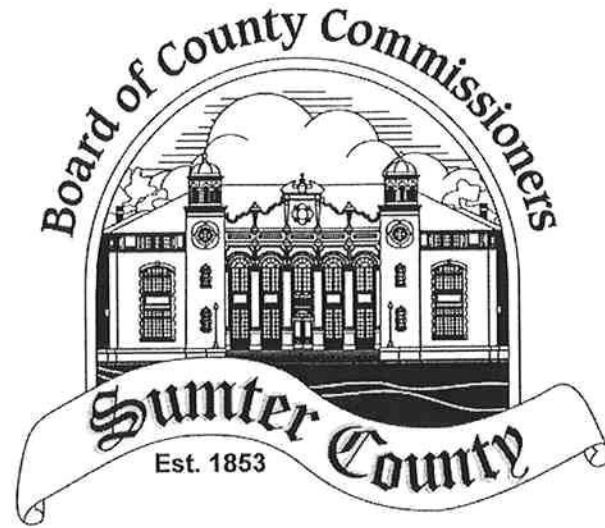




SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
MEETING DATE – OCTOBER 13, 2009  
FACILITIES DEVELOPMENT PROJECTS

INDEX PAGE:

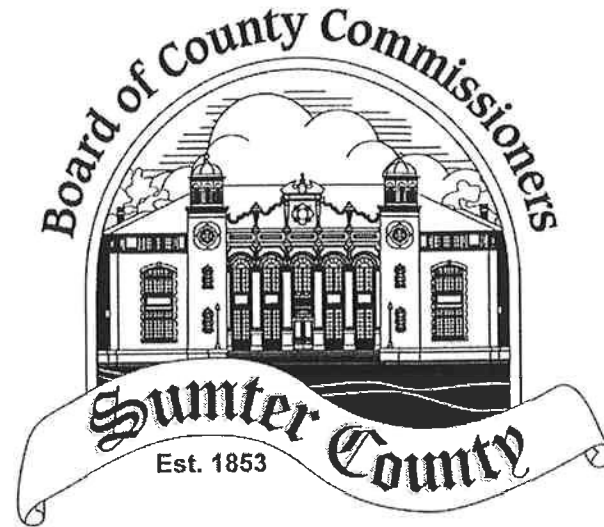
- 1) PROJECT FINANCIAL STATUS REPORT
- 2) MASTER BUILDING PROJECTS SCHEDULE



SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
MEETING DATE – OCTOBER 13, 2009  
FACILITIES DEVELOPMENT PROJECTS

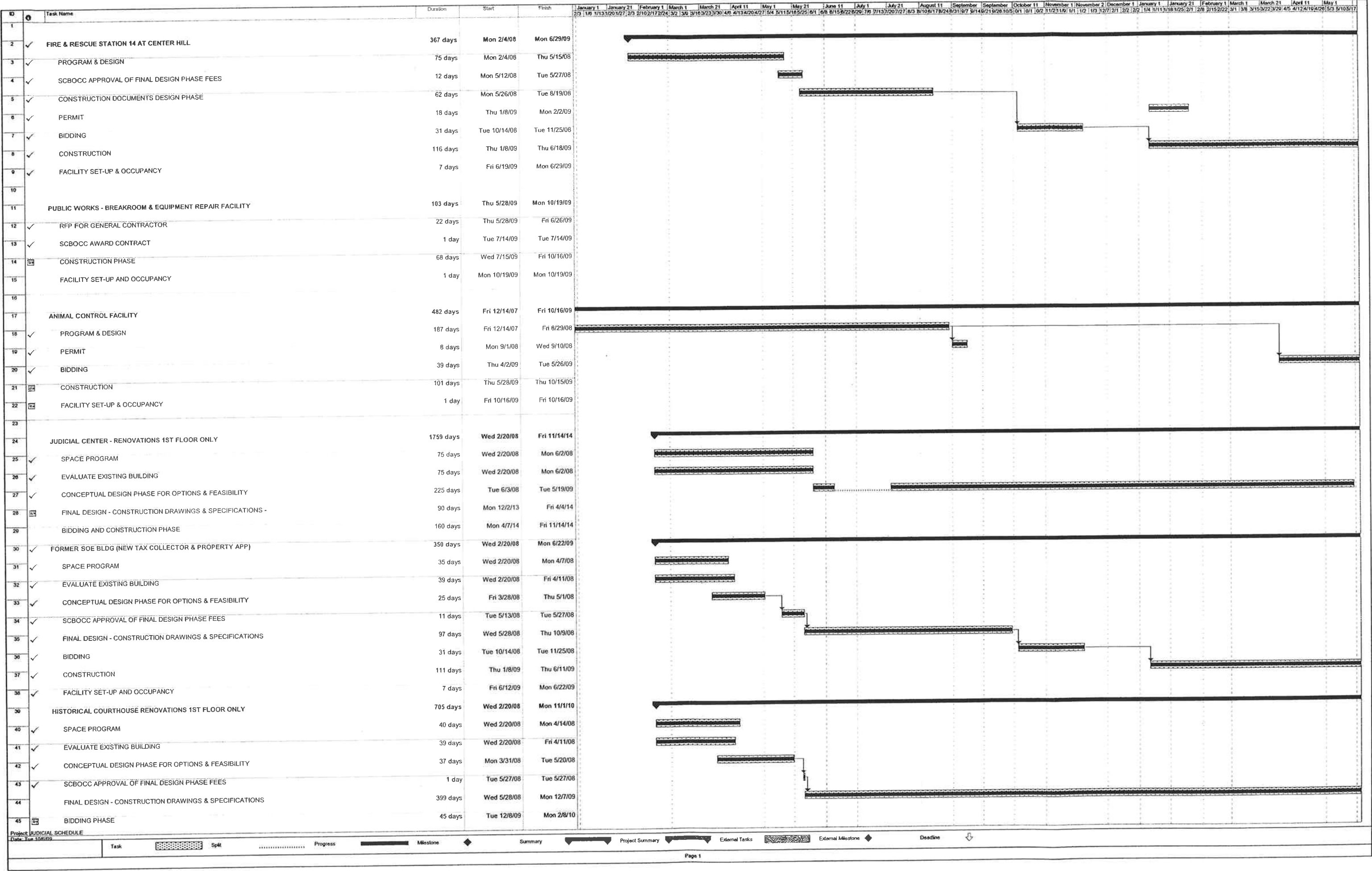
TAB 1) PROJECT FINANCIAL STATUS REPORT

LINE ITEM #	SQUARE FEET	% COMP	PROJECT DESCRIPTION	CIP	RECOMMENDED CIP ADJUSTMENT(S)	REVISED CIP TOTALS	PAYMENT TO DATE	ORIGINAL CONTRACT(S) AMOUNT	CHANGE ORDERS	ANTICIPATED FUTURE ITEMS	REVISED CONTRACT(S) AMOUNT	GAIN OR (LOSS)	COST PER SQ FT	PROJECT STATUS
1	3,937	89%	FIRE & RESCUE STATION 14 AT CENTER HILL	\$381,000	\$0	\$381,000	\$341,646	\$344,454	\$38,678	\$0	\$383,132	(\$2,132)	\$97	CERTIFICATE OF OCCUPANCY - JUNE 19, 2009
2	2,000	52%	PUBLIC WORKS - BREAK ROOM	\$105,109	\$0	\$105,109	\$54,494	\$105,109	\$0	\$0	\$105,109	\$0	\$53	CONSTRUCTION PHASE
3	4,000	71%	ANIMAL CONTROL FACILITY	\$400,000	\$29,314	\$429,314	\$303,875	\$422,113	\$7,201	\$0	\$429,314	\$0	\$107	CONSTRUCTION PHASE
4	22,000	2%	BUSHNELL CAMPUS RENOVATIONS : JUDICIAL CENTER RENOVATIONS 1ST FL	\$4,645,000	(\$1,408,889)	\$3,236,111	\$72,020	\$74,520	\$0	\$3,161,591	\$3,236,111	\$0	\$147	SCHEMATIC DESIGN
5	12,975	89%	TAX COLLECTOR & PROPERTY APPRAISER	\$617,500	\$305,069	\$922,569	\$789,626	\$859,977	\$27,244	\$0	\$887,221	\$35,348	\$68	CERTIFICATE OF OCCUPANCY - JUNE 12, 2009
6	11,916	6%	HISTORICAL COURTHOUSE - STATE ATT.	\$2,290,132	(\$875,000)	\$1,415,132	\$82,415	\$132,216	\$0	\$1,282,916	\$1,415,132	\$0	\$119	DESIGN - CONSTRUCTION DOCUMENTS
7	2,080	74%	ROCK BUILDING - PUBLIC DEFENDER		\$124,800	\$124,800	\$83,309	\$111,684	\$727	\$0	\$112,411	\$12,389	\$54	CERTIFICATE OF OCCUPANCY - MAY 1, 2009
8	3,567	74%	FORMER HEALTH DEPT. - PUBLIC DEFENDER		\$214,020	\$214,020	\$145,791	\$195,447	\$1,272	\$0	\$196,719	\$17,301	\$55	CERTIFICATE OF OCCUPANCY - MAY 1, 2009
9	5,000	6%	COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES		\$1,665,997	\$1,665,997	\$107,891	\$1,482,007	\$0	\$183,990	\$1,665,997	(\$0)	\$333	BID - AWARD GC CONTRACT
	62,475		BUSHNELL CAMPUS RENOVATIONS TOTAL	\$7,552,632	\$55,311	\$7,578,629	\$1,281,053	\$2,855,851	\$29,243	\$4,628,497	\$7,513,591	\$65,038	\$120	
			JAIL EXPANSION PROJECT FACILITIES											
10	N/A	93%	JAIL SITEWORK	\$1,646,935	\$0	\$1,646,935	\$1,560,213	\$1,670,012	\$0	\$0	\$1,670,012	(\$23,077)		CONTRACT CLOSE-OUT WITH SWFWMD
11	29,335	98%	IMMEDIATE NEEDS FACILITY	\$5,242,156	\$0	\$5,242,156	\$4,799,681	\$4,900,037	\$0	\$0	\$4,900,037	\$342,119	\$167	CERTIFICATE OF OCCUPANCY - 08 10 2009
12	19,052	97%	180 BED HOUSING FACILITY	\$2,572,500	\$0	\$2,572,500	\$2,398,996	\$2,462,137	\$0	\$0	\$2,462,137	\$110,363	\$129	CERTIFICATE OF OCCUPANCY - 08 10 2009
13	5,521	98%	KITCHEN FACILITY	\$603,089	\$0	\$603,089	\$1,106,266	\$1,133,427	\$0	\$0	\$1,133,427	(\$530,338)	\$205	CERTIFICATE OF OCCUPANCY - 08 03 2009
14	44,699	93%	INTAKE AND RELEASE FACILITY	\$7,998,000	\$0	\$7,998,000	\$7,135,990	\$7,644,268	\$0	\$0	\$7,644,268	\$353,732	\$171	CO ANTICIPATED OCTOBER 2009
15	1,955	96%	VIDEO VISITATION	\$358,530	\$0	\$358,530	\$556,410	\$582,321	\$0	\$0	\$582,321	(\$223,791)	\$298	CERTIFICATE OF OCCUPANCY - 08 03 2009
		95%	EQUIP - VIDEO CARRELS - LAUNDRY & KITCHEN - BEDS	\$718,680	\$0	\$718,680	\$599,779	\$634,277	\$0	\$0	\$634,277	\$84,403		
		100%	JAIL CONST. MGT FEE	\$2,256,575	\$0	\$2,256,575	\$2,732,935	\$2,732,935	\$0	\$0	\$2,732,935	(\$476,360)		
			PROJECT CONTINGENCY PER GMP	\$603,535	\$0	\$603,535	\$0	\$0	\$0	\$135,979	\$135,979	\$467,556		
	100,562		A D MORGAN - GMP TOTAL	\$22,000,000	\$0	\$22,000,000	\$20,890,270	\$21,759,415	\$0	\$135,979	\$21,895,394	\$104,606	\$218	
		99%	JAIL ARCHITECT - ENGINEER FEES	\$2,134,000	\$0	\$2,134,000	\$2,208,087	\$2,134,000	\$104,606	\$0	\$2,238,606	(\$104,607)		
	100,562		JAIL EXPANSION TOTAL	\$24,134,000	\$0	\$24,134,000	\$23,098,357	\$23,893,415	\$104,606	\$135,979	\$24,134,000	(\$0)	\$240	
16			MAIN JAIL (1988) RENOVATIONS	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0		DRAFT - RFP FOR ARCHITECT AND ENGINEER
17	45,941	4%	THE VILLAGES SUMTER COUNTY SERVICE CENTER & LIBRARY	\$8,000,000	\$0	\$8,000,000	\$283,703	\$463,782	\$0	\$7,536,218	\$8,000,000	\$0	\$174	DESIGN CONSTRUCTION DOCUMENTS PHASE
			FIRE STATION PROJECTS											
18	5,850	0%	FIRE & RESCUE STATION 31 AT WILDWOOD - RENOVATION	\$332,000	\$0	\$332,000	\$0	\$0	\$0	\$332,000	\$332,000	\$0	\$57	RFP FOR ARCHITECT - ENGINEER RECD 10 5 2009
19	5,355	0%	FIRE & RESCUE STATION 32 AT OXFORD - RENOVATION	\$352,000	\$0	\$352,000	\$0	\$0	\$0	\$352,000	\$352,000	\$0	\$66	RFP FOR ARCHITECT - ENGINEER RECD 10 5 2009
20	6,500	0%	FIRE & RESCUE STATION 22 AT WEST BUSHNELL - PROTOTYPE	\$1,135,000	\$0	\$1,135,000	\$0	\$0	\$0	\$1,135,000	\$1,135,000	\$0	\$175	RFP FOR ARCHITECT - ENGINEER RECD 10 5 2009
21	6,500	0%	FIRE & RESCUE STATION 33 AT COLEMAN - PROTOTYPE	\$1,135,000	\$0	\$1,135,000	\$0	\$0	\$0	\$1,135,000	\$1,135,000	\$0	\$175	RFP FOR ARCHITECT - ENGINEER RECD 10 5 2009
			FACILITIES MAINTENANCE PROJECTS											
			FEMA GROUNDHOG DAY GRANTS											
22		0%	LAKE PANASOFFKEE COMMUNITY CENTER - phase 1	\$36,000	\$12,000	\$48,000	\$0	\$33,887	\$0	\$14,113	\$48,000	\$0		ARCHITECT & ENGINEER - DESIGN
23		15%	SHERIFF'S ADMINISTRATION OFFICE - BUSHNELL	\$22,034	\$7,345	\$29,379	\$4,500	\$4,500	\$0	\$24,879	\$29,379	\$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
24		29%	CENTER HILL CITY HALL - phase 1 only	\$8,387	\$2,795	\$11,182	\$3,200	\$3,200	\$0	\$7,982	\$11,182	\$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
25		69%	BUSHNELL COMMUNITY CENTER - phase 1 only	\$12,750	\$4,250	\$17,000	\$11,704	\$11,704	\$0	\$5,296	\$17,000	\$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
25	238,183		PROJECT TOTALS	\$45,105,912	\$81,701	\$45,187,613	\$25,382,532	\$28,138,014	\$179,729	\$16,806,964	\$45,124,707	\$62,906		

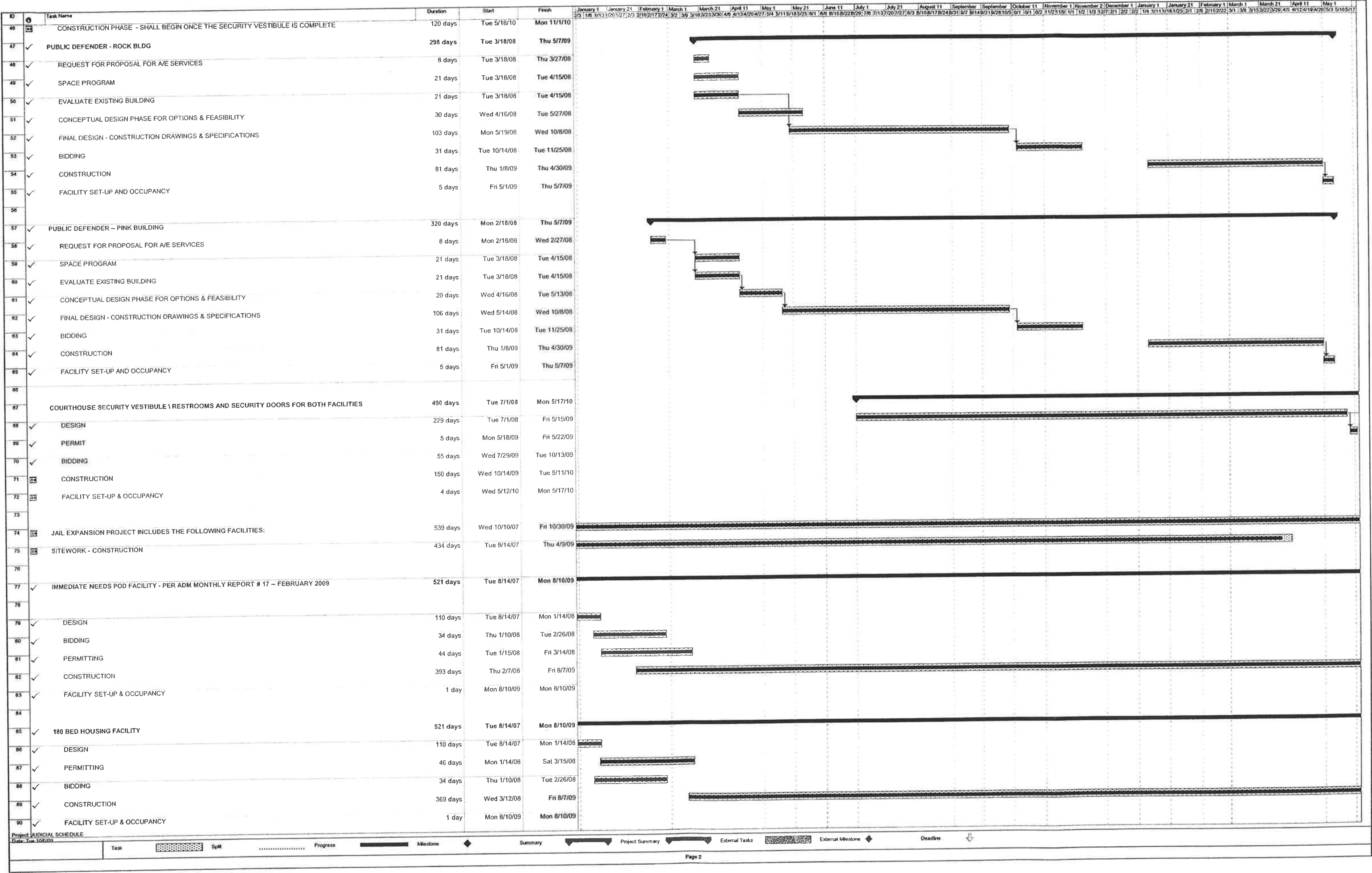


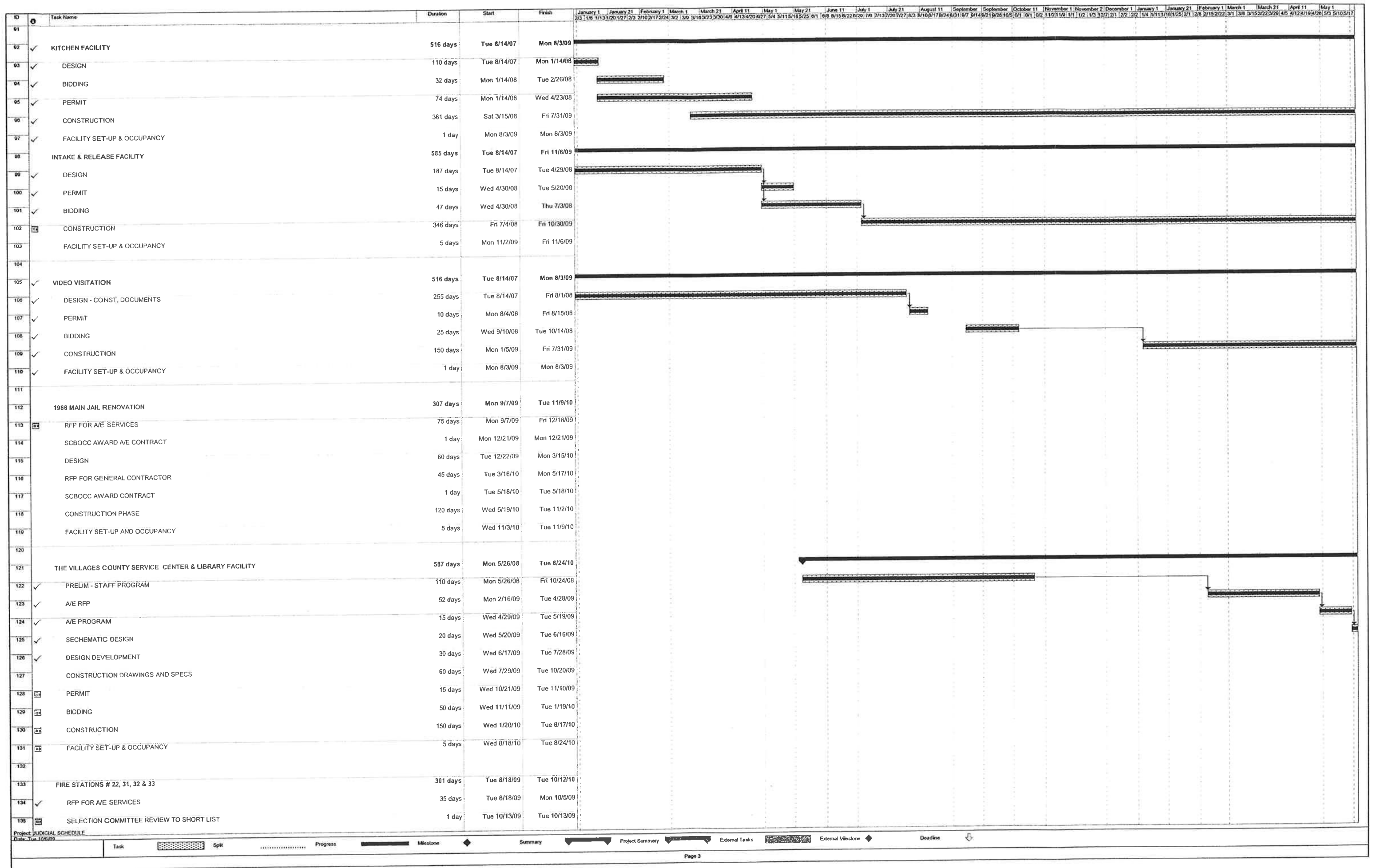
SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
MEETING DATE – OCTOBER 13, 2009  
FACILITIES DEVELOPMENT PROJECTS

TAB 2) MASTER BUILDING PROJECTS SCHEDULE





























BOCC Road Project Summary - Updated 10/2/09

ID	Task Name	Duration	Start	Finish	Budget (Thousands \$)	Contract/PO/WO Amount (Thousands \$)	Expenditures/Pending To Date (Thousands \$)
10	<b>CR 616 Roadway Improvement Project from C-48 to C-476</b>	<b>2633 days</b>	<b>Fri 11/20/98</b>	<b>Tue 12/23/08</b>	<b>1056</b>	<b>517</b>	<b>1270</b>
1	Design/CEI/Testing	2583 days	Fri 11/20/98	Tue 10/14/08	162	0	251
2	Right-of-Way Acquisition	1916 days	Tue 8/21/01	Tue 12/23/08	134	0	502
3	BOCC Award Approval of Contract	1 day	Tue 1/22/08	Tue 1/22/08	0	0	0
4	Construction	65 days	Tue 3/18/08	Mon 6/16/08	760	517	517
21	<b>CR 468 (4 Lane)</b>	<b>1859 days</b>	<b>Tue 4/17/07</b>	<b>Fri 5/30/14</b>	<b>17654</b>	<b>0</b>	<b>1218</b>
1	Design/CEI/Testing	903 days	Tue 4/17/07	Thu 9/30/10	3839	0	1016
2	Right-of-Way Acquisition	1164 days	Tue 4/17/07	Fri 9/30/11	815	0	202
3	Construction	260 days	Mon 6/3/13	Fri 5/30/14	13000	0	0
28	<b>C-468 Turnpike Interchange</b>	<b>1751 days</b>	<b>Tue 4/17/07</b>	<b>Tue 12/31/13</b>	<b>13078</b>	<b>0</b>	<b>99</b>
1	Right-of-Way Acquisition	903 days	Tue 4/17/07	Thu 9/30/10	929	0	99
2	Construction	152 days	Mon 6/3/13	Tue 12/31/13	12149	0	0
16	<b>Morse Blvd (Phase I) R&amp;R from C-466 to North of Rio Grande</b>	<b>589 days</b>	<b>Mon 8/27/07</b>	<b>Tue 11/24/09</b>	<b>890</b>	<b>717</b>	<b>181</b>
1	BOCC Approval of Consultant	1 day	Mon 8/27/07	Mon 8/27/07	0	200	0
2	Design/CEI/Testing	462 days	Mon 8/27/07	Sun 5/31/09	0	0	181
3	Bidding Process	42 days	Mon 6/1/09	Tue 7/28/09	0	0	0
4	Award of Project	1 day	Tue 7/28/09	Tue 7/28/09	0	0	0
5	Construction	72 days	Mon 8/17/09	Tue 11/24/09	890	517	0
26	<b>C-466A (Phase II) Buena Vista to CR 139</b>	<b>825 days</b>	<b>Mon 9/3/07</b>	<b>Fri 10/29/10</b>	<b>10579</b>	<b>0</b>	<b>172</b>
1	Right-of-Way Acquisition	609 days	Mon 9/3/07	Thu 12/31/09	537	0	180
2	Construction	215 days	Mon 1/4/10	Fri 10/29/10	10042	0	0
27	<b>CR 139 from SR44A to C-466A</b>	<b>694 days</b>	<b>Mon 9/3/07</b>	<b>Thu 4/29/10</b>	<b>10806</b>	<b>4465</b>	<b>1144</b>
1	Right-of-Way Acquisition	609 days	Mon 9/3/07	Thu 12/31/09	2025	0	1144
2	Construction	194 days	Mon 8/3/09	Thu 4/29/10	8781	4465	0
11	<b>CR 48 Bridge Project</b>	<b>244 days</b>	<b>Tue 2/12/08</b>	<b>Fri 1/16/09</b>	<b>355</b>	<b>107</b>	<b>76</b>
2	Design/CEI/Testing	1 day	Tue 2/12/08	Tue 2/12/08	55	0	38
1	BOCC Approval of Interlocal Agreement	1 day	Tue 3/11/08	Tue 3/11/08	0	0	0
4	Construction Bid Completion	2 days	Wed 4/30/08	Thu 5/1/08	0	0	0
3	BOCC Award Approval of Contract	1 day	Tue 5/13/08	Tue 5/13/08	0	0	0
5	Construction	65 days	Tue 6/24/08	Mon 9/22/08	300	107	107
6	Reimbursement from Citrus County	1 day	Fri 1/16/09	Fri 1/16/09	0	0	-69
12	<b>C-470 (Phase 1) R&amp;R from I-75 to Lake County Line</b>	<b>409 days</b>	<b>Tue 3/25/08</b>	<b>Fri 10/16/09</b>	<b>3178</b>	<b>2914</b>	<b>2588</b>
1	BOCC Approval of Consultant	1 day	Tue 3/25/08	Tue 3/25/08	0	0	0
2	Design/CEI/Testing	134 days	Thu 3/27/08	Tue 9/30/08	348	333	328
3	Bidding Process	52 days	Thu 10/2/08	Fri 12/12/08	0	0	0
4	Award of Project	1 day	Tue 12/23/08	Tue 12/23/08	0	0	0
5	Construction	194 days	Tue 1/20/09	Fri 10/16/09	2830	2581	2260
14	<b>C-470 CR417 Drainage Project</b>	<b>70 days</b>	<b>Tue 4/15/08</b>	<b>Mon 7/21/08</b>	<b>55</b>	<b>0</b>	<b>29</b>
3	Construction Bid Completion	1 day	Tue 4/15/08	Tue 4/15/08	0	0	0
2	BOCC Board Approval of Contract	1 day	Tue 4/22/08	Tue 4/22/08	0	0	0
4	Construction	30 days	Tue 6/10/08	Mon 7/21/08	46	0	24
1	Design/CEI/Testing	17 days	Mon 6/16/08	Tue 7/8/08	9	0	5
15	<b>CR 528 (Phase I-Guardrail, Tree Removal)</b>	<b>25 days</b>	<b>Tue 6/10/08</b>	<b>Mon 7/14/08</b>	<b>30</b>	<b>0</b>	<b>27</b>
2	BOCC Work Order Approval	1 day	Tue 6/10/08	Tue 6/10/08	0	0	0
1	Construction - Guardrails by Cornerstone	13 days	Wed 6/25/08	Fri 7/11/08	30	0	6
3	Construction - Road & Bridge Workforce	14 days	Wed 6/25/08	Mon 7/14/08	0	0	21
29	<b>CR 528 (Phase 2) US 301 to CR 526A - Improved 2 Lane</b>	<b>785 days</b>	<b>Fri 6/27/08</b>	<b>Thu 6/30/11</b>	<b>1087</b>	<b>0</b>	<b>0</b>
2	Design/CEI/Testing	0 days	Fri 6/27/08	Fri 6/27/08	212	0	0
1	BOCC RSQ Approval	0 days	Thu 10/1/09	Thu 10/1/09	0	0	0
3	Right-of-Way Acquisition	154 days	Mon 3/1/10	Thu 9/30/10	200	0	0
4	Construction	152 days	Wed 12/1/10	Thu 6/30/11	675	0	0

# BOCC Road Project Summary - Updated 10/2/09

ID	Task Name	Duration	Start	Finish	Budget (Thousands \$)	Contract/PO/WO Amount (Thousands \$)	Expenditures/Pending To Date (Thousands \$)
17	<b>CR 528 (Phase 1) SR471 to CR 526A</b>	<b>451 days</b>	<b>Tue 8/12/08</b>	<b>Tue 5/4/10</b>	<b>705</b>	<b>143</b>	<b>94</b>
1	BOCC Approval of Consultant	1 day	Tue 8/12/08	Tue 8/12/08	0	0	0
2	Design/CEI/Testing	25 days	Wed 8/13/08	Tue 9/16/08	175	143	94
3	Bidding Process	48 days	Thu 9/17/09	Mon 11/23/09	0	0	0
4	Award of Project	1 day	Tue 12/8/09	Tue 12/8/09	530	0	0
5	Construction	87 days	Mon 1/4/10	Tue 5/4/10	0	0	0
25	<b>C-475 from SR44 to C-466 Project</b>	<b>307 days</b>	<b>Wed 10/1/08</b>	<b>Thu 12/3/09</b>	<b>2061</b>	<b>1276</b>	<b>1180</b>
2	Design/CEI/Testing	307 days	Wed 10/1/08	Thu 12/3/09	561	0	620
1	Bidding Process	47 days	Thu 3/19/09	Fri 5/22/09	0	0	0
3	Award of Project	1 day	Mon 5/25/09	Mon 5/25/09	0	0	0
4	Construction	129 days	Mon 6/8/09	Thu 12/3/09	1500	1276	560
13	<b>C-470 (Phase 2) I-75 to Lake County Line</b>	<b>2219 days</b>	<b>Fri 11/28/08</b>	<b>Wed 5/31/17</b>	<b>639</b>	<b>639</b>	<b>220</b>
1	PD&E	295 days	Fri 11/28/08	Thu 1/14/10	639	639	220
2	Design/CEI/Testing	261 days	Tue 6/1/10	Tue 5/31/11	0	0	0
3	Right-of-way Acquisition	522 days	Mon 1/3/11	Tue 1/1/13	0	0	0
4	Construction	783 days	Mon 6/2/14	Wed 5/31/17	0	0	0
18	<b>Morse Blvd (Phase II) R&amp;R Rio Grande to El Camino</b>	<b>241 days</b>	<b>Tue 12/23/08</b>	<b>Tue 11/24/09</b>	<b>1039</b>	<b>353</b>	<b>84</b>
1	BOCC RSQ Approval	0 days	Tue 12/23/08	Tue 12/23/08	0	0	0
2	Design/CEI/Testing	113 days	Wed 12/24/08	Fri 5/29/09	139	0	84
3	Bidding Process	41 days	Mon 6/1/09	Mon 7/27/09	0	0	0
4	Award of Project	1 day	Tue 7/28/09	Tue 7/28/09	0	0	0
5	Construction	72 days	Mon 8/17/09	Tue 11/24/09	900	353	0
23	<b>C-476 W from CR616 to Withlacoochee River</b>	<b>312 days</b>	<b>Wed 2/25/09</b>	<b>Thu 5/6/10</b>	<b>2694</b>	<b>24</b>	<b>30</b>
1	Design/CEI/Testing	147 days	Wed 2/25/09	Thu 9/17/09	60	24	30
2	Construction	109 days	Mon 12/7/09	Thu 5/6/10	2634	0	0
24	<b>C-48E from SR 471 to Center Hill</b>	<b>290 days</b>	<b>Wed 2/25/09</b>	<b>Tue 4/6/10</b>	<b>1524</b>	<b>24</b>	<b>28</b>
1	Design/CEI/Testing	147 days	Wed 2/25/09	Thu 9/17/09	60	24	28
2	Construction	87 days	Mon 12/7/09	Tue 4/6/10	1464	0	0
9	<b>Morse Blvd (Phase 1A) @ C-466</b>	<b>189 days</b>	<b>Mon 3/9/09</b>	<b>Tue 11/24/09</b>	<b>0</b>	<b>139</b>	<b>109</b>
1	Design/CEI/Testing	61 days	Mon 3/9/09	Fri 5/29/09	0	36	26
2	Bidding Process	41 days	Mon 6/1/09	Mon 7/27/09	0	0	0
3	Award of Project	1 day	Tue 7/28/09	Tue 7/28/09	0	0	0
4	Construction	72 days	Mon 8/17/09	Tue 11/24/09	0	103	83
8	<b>Lake Panasoffkee Sidewalk Project</b>	<b>271 days</b>	<b>Tue 4/21/09</b>	<b>Mon 5/3/10</b>	<b>708</b>	<b>44</b>	<b>38</b>
1	Design/CEI/Testing	140 days	Tue 4/21/09	Fri 10/30/09	33	44	38
2	Bidding Process	32 days	Fri 10/23/09	Mon 12/7/09	0	0	0
3	Award of Project	6 days	Tue 1/12/10	Tue 1/19/10	0	0	0
4	Construction	65 days	Tue 2/2/10	Mon 5/3/10	675	0	0
6	<b>Improvements to US 301 (Operation &amp; Safety Improvements)</b>	<b>1 day</b>	<b>Tue 8/25/09</b>	<b>Tue 8/25/09</b>	<b>1394</b>	<b>0</b>	<b>1394</b>
1	Reimbursement to The Villages	1 day	Tue 8/25/09	Tue 8/25/09	1394	0	1394
5	<b>C-470 N from Outlet Bridge to SR 44</b>	<b>1500 days</b>	<b>Thu 10/1/09</b>	<b>Wed 7/1/15</b>	<b>2250</b>	<b>0</b>	<b>0</b>
1	Design/CEI/Testing	152 days	Thu 10/1/09	Fri 4/30/10	300	0	0
2	Construction	196 days	Wed 10/1/14	Wed 7/1/15	1950	0	0
1	<b>C-466 at Buena Vista</b>	<b>240 days</b>	<b>Mon 1/4/10</b>	<b>Fri 12/3/10</b>	<b>130</b>	<b>0</b>	<b>0</b>
7	<b>CR 311 Bridge @ Jumper Creek</b>	<b>239 days</b>	<b>Mon 1/4/10</b>	<b>Thu 12/2/10</b>	<b>100</b>	<b>0</b>	<b>0</b>
1	Design/CEI/Testing	131 days	Mon 1/4/10	Mon 7/5/10	60	0	0
2	Bidding Process	44 days	Tue 7/6/10	Fri 9/3/10	0	0	0
3	Construction	65 days	Fri 9/3/10	Thu 12/2/10	40	0	0
20	<b>C-462 PD&amp;E Study (CR209 to C-466A)</b>	<b>296 days</b>	<b>Mon 1/18/10</b>	<b>Mon 3/7/11</b>	<b>350</b>	<b>0</b>	<b>0</b>
1	PD&E Study	296 days	Mon 1/18/10	Mon 3/7/11	350	0	0

BOCC Road Project Summary - Updated 10/2/09

ID	Task Name	Duration	Start	Finish	Budget (Thousands \$)	Contract/PO/WO Amount (Thousands \$)	Expenditures/Pending To Date (Thousands \$)
							
19	 C-468 PD&E Study (US 301 to Florida Turnpike)	359 days	Mon 3/1/10	Thu 7/14/11	221	0	0
1	 PD&E Study	359 days	Mon 3/1/10	Thu 7/14/11	221	0	0
30	 C-462 from US 301 to C-466A	566 days	Fri 10/1/10	Fri 11/30/12	7739	0	0
1	 Right-of-Way Acquisition	261 days	Fri 10/1/10	Fri 9/30/11	1800	0	0
2	 Construction	262 days	Thu 12/1/11	Fri 11/30/12	5939	0	0
3	 US 301 (N of CR 232 to N of NW 110th Rd)	260 days	Mon 10/3/11	Fri 9/28/12	24000	0	0
22	 C-466A (Phase III) CR 139 to US 301 PD&E Study	1566 days	Mon 10/3/11	Mon 10/2/17	3345	0	0
2	 Design/CEI/Testing	782 days	Mon 10/3/11	Tue 9/30/14	625	0	0
1	 Right-of-Way Acquisition	291 days	Mon 10/1/12	Mon 11/11/13	220	0	0
3	 Construction	261 days	Mon 10/3/16	Mon 10/2/17	2500	0	0
4	 C-466 PD&E Study (US 301 to CR246)	261 days	Mon 10/1/12	Mon 9/30/13	310	0	0
1	 PD&E Study	261 days	Mon 10/1/12	Mon 9/30/13	310	0	0
31	 CR501 PD&E Study	295 days	Wed 10/1/14	Tue 11/17/15	225	0	0
1	 PD&E Study	295 days	Wed 10/1/14	Tue 11/17/15	225	0	0
2	 C-466 Phase IV	783 days	Thu 10/1/15	Mon 10/1/18	11490	0	0

# Facilities Maintenance Helpdesk Survey Report

September of 2009

Requestor	Work Order #	Additional Comments	Response Time	Quality of Work	Proper Cleanup after completion of work	Professionalism	Courtesy	Date	Technician (if known)
Hall, Mary Ann	WRQ-01334		Excellent	Excellent	Excellent	Excellent	Excellent	9/8/2009	Robert Thamey

# Building Services General

Date Rcvd	Permit Number	Counter Service	Bldg Plan Review	Permitting Process	Building Services General Comments:
9/28/2009	BD2009-2643	5	5	5	Easy to work with. Staff very helpful.
9/28/2009	BD2009-2667	5	5		Great Job - Thanks to all!
9/28/2009	R03=007	5	5	5	Cannot ask for anything better. Great Service!
9/28/2009	2009-0012	5	5	5	
9/28/2009	BD2009-3340	5	5	5	All were very willing to help. The process was quick and easy. I could not think of any area that you could improve on.
9/28/2009	BD2009-3288	5	5	5	Very customer oriented! Thank you. I am a permit service. One of the friendliest staff I have encountered.
9/28/2009	BD2009-2864	5	5	5	
9/28/2009	BD2009-3142	5	5	5	I have always had excellent service with your County.
9/28/2009	GA2009-0093	5	5	5	Very easy to work with
9/28/2009	BD2009-2229	5	5	5	Yea
9/28/2009	EI2009-0731	5	5	5	
9/28/2009	Counter Steve	5			
9/28/2009	ME2009-0699	5	5	1	ME2009-0763 and ME2009-0443 Due to computer problems permitting took 1 1/2 hours.
9/28/2009	BD2009-2817	5	5	5	
9/28/2009	BD2009-2781	5	5	5	
9/28/2009	BD2009-2782	5	5	5	
9/28/2009	ME2009-0768	5		5	Online would be the only way ya'll could get any better!! Thank you!! Istachatta!
9/28/2009	BD2009-2880	5		5	Need to show Marion County how to do this. Thanks
9/28/2009	PS2009-0185	5	5	5	Guylaine was great.

Date Rcvd	Permit Number	Counter Service	Bldg Plan Review	Permitting Process	Building Services General Comments:
9/28/2009	EI2009-0798	5	5	5	
9/29/2009		5	5	5	Kelly is the best. She has helped me through this project.
9/29/2009		5	5	5	Best service of any local or surrounding areas
9/29/2009		5	5	5	Very helpful and pleasant - what a relief!!!
9/29/2009	Edward's Const	5	5	5	
9/29/2009	3096	5	5	5	They were very helpful even stayed till 4:15 on Friday to help.
9/29/2009		5		5	Thanks for letting me in!!
9/29/2009		5	5	5	Such excellent service I am always impressed.
9/29/2009		5	5	5	Always so pleasant and accomodating!
9/29/2009	BD2009 0698	5	5	5	So very pleasant and helpful with everything. Should give Marion County some lessons!

Total Permits 23

Average Counter Service 5  
Average Bldg Plan Review 5  
Average Permitting Process 4.9

5=Excellent  
4=Good  
3=Expected  
2=Fair  
1=Poor

# Inspections 2 Survey Results By Date Range

Date Rcvd	Permit Number	Mechanical	Electrical	Plumbing	Building	General	Comments:
9/28/2009	PS2009-0185				5		The girls are great.
9/28/2009		5	5	5	5	5	Very good services. Inport fees should remain the same. Raising fees all the time is very bad.
9/28/2009	EI2009-0731		5				
9/28/2009	BD2009-2782	4	4	4	4	4	
9/28/2009	BD2009-2781	4	4	4	4	4	
9/28/2009	BD2009-2817	4	4	4	4	4	
9/28/2009	ME 2009-0768	5					Very courteous inspections & next day service thanks so much!! Istachattia!

**Total Permits** 6

**Average Mechanical** 4.4

**Average Electrical** 4.4

**Average Plumbing** 4.2

**Average Building** 4.4

**Average General** 4.2

5=Excellent  
4=Good  
3=Expected  
2=Fair  
1=Poor



# Planning/Zoning/Development Review By Date Range

Date Rcvd	Project Number	Customer Service	Zoning/Planning Review	Development Review	Planning/Zoning/Development Review Comments:
9/28/2009	T2009-0028	5	5	5	The time for meeting was great. It was nice to see the pledge and prayer included.
9/28/2009	BD2009-3309	5	5	5	A-Ok
9/28/2009	2927	5	5	5	Excellent Service or conversation and information.
9/28/2009	BD2009-0031	5	5	5	Very helpful and understanding.
9/28/2009	0748	5	5	5	
9/28/2009	Counter help by Sandy	5			Answered all my questions.
9/30/2009	T2009-0027	4	4	4	The service leaned more to excellent, but I was always told there is or should always be room for improvement. Thank you all.

Total Permits 7

Average Customer Service	4.9	5=Excellent
Average Zoning/Planning Review	4.8	4=Good
Average Development Review	4.8	3=Expected
		2=Fair
		1=Poor



# Mosquito Control by Date Range

<i>Date Rcvd</i>	<i>Location</i>	<i>Initial Contact</i>	<i>Customer Service</i>	<i>Response Time</i>	<i>Effectiveness of Service</i>	<i>Mosquito Control Comments:</i>
9/3/2009	2030 CR 654A	5	5	5	5	Your Driver was courteous and accomodating. Thank you
9/14/2009	Webster	5	5	5	4	
9/14/2009		5	5	5	4	
9/18/2009		5	5	5	5	Hershal is the most pleasant and reliable person.
9/18/2009	765 E CR 462, Wildwood	5	5	5	5	Our mosquito control driver is excellent. Thank you.
9/18/2009	5098 N CR 470, Lake Panasoff	5	5	5	5	Excellent job! Keep up the great work.
9/23/2009	8771 CR 227	4	4	4	4	
9/21/2009	3368 CR 513 Wildwood	5	5	5	5	They do the very best they can trying to keep the mosquitos down. My granddaughter can now play outside most of the time. Thanks to Mr. Ronnie. Excellent Effort. Thank you.
9/24/2009	1119 Saldivar Rd The Villages	5	5	5	5	Able to be outside in the evening. Thank you
9/25/2009	Lake Panasoffkee	5	5	5	4	
9/23/2009	8687 CR 631A	5	5	5	5	We really appreciate the mosquito control department andits programs and employees. Thank you very much for this service. C Hodges.
9/30/2009	8632 CR 221 Wildwood	5	5	5	5	We appreciate the excellent service.

Total Surveys 12

Average Initial Contact	4.9	5=Excellent
Average Customer Service	4.9	4=Good
Average Response Time	4.9	3=Expected
Average Effectiveness of Service	4.7	2=Fair
		1=Poor

# Parks and Recreation by Date Range

<i>Date Rcvd</i>	<i>Facility</i>	<i>Initial Contact</i>	<i>Customer Service</i>	<i>Scheduling</i>	<i>Setup/Cleanliness</i>	<i>Parks and Recreation Comments:</i>
9/11/2009	Lake Miona	4	4	4	4	
9/11/2009	Lake Miona	5	5	5	5	Phillip and Chip are great. They have dona a wonderful job on keeping the park in excellent shape.
9/11/2009	Lake Miona	5	3	4	5	
9/11/2009	Lake Miona	5	5	5	5	Keep it up!
9/23/2009	Lincoln	5	5	5	5	A wonderful park, thank you.
9/23/2009	Groom-A-Coochee	5	5	5	5	Park is very nice and clean

Total Surveys 6

Average Initial Contact	4.8	5=Excellent
Average Customer Service	4.5	4=Good
Average Scheduling	4.5	3=Expected
Average Setup/Cleanliness	4.8	2=Fair
		1=Poor

# Transit

Date Rcvd #1 #2 #3 #4 #5 #6 #7 #8 #9 Freq Pass Times/m Trav to Dr. How often On time? Why not? Transit Comments

Total Surveys 36

Average Question 1 4.1

Average Question 2 4.3

Average Question 3 4.2

Average Question 4 4.2

Average Question 5 4.5

Average Question 6 4.6

Average Question 7 4.1

Average Question 8 4.2

Average Question 9 4.4

## Rating

5=Outstanding

4=Good

3=Satisfactory

2=Improvement Needed

1=Unsatisfactory

## Questions

1. Recent scheduling of trips has been smooth and easy.
2. My reservationist was polite and helpful.
3. SCT vehicles are comfortable.
4. SCT vehicles are clean.
5. My driver was helpful and courteous.
6. My driver was careful and safe.
7. I get picked up for my appointment on time.
8. I am delivered at my appointment on time.
9. Rate your overall satisfaction with the SCT services you receive.

### I am a frequent passenger with SCT (Check mark indicates Yes)

Frequent Passenger 31

% of passengers frequent 86%

Total Times Per Month 157

Average Times per Month 5.1

### I travel on SCT vehicles to doctors' appointments outside of Sumter County (Check mark indicates Yes)

Total who travel to Dr. outside county 18

% of passengers to Dr. outside county 50%

### When I travel to doctors' appointments outside of the County, I get there on time (Check mark indicates Yes)

Total who travel to Dr. outside County, on time 16

% of passengers to Dr., on time 89%

# Probation

<i>Date Rcvd</i>	<i>#1</i>	<i>#2</i>	<i>#3</i>	<i>#4</i>	<i>#5</i>	<i>#6</i>	<i>#7</i>	<i>#8</i>	<i>#9</i>	<i>#10</i>	<i>#11</i>	<i>#12</i>	<i>Probation Comment</i>
9/30/2009	5	5	5	5	5	5	5	5	5	5	5	5	
9/30/2009	5	4	5	5	5	4	5	5	4	5	4	4	I learned my lesson!!
9/30/2009	5	4	5	5	5	5	5	5	5	4	5	5	
9/30/2009	5	5	5	5	5	5	5	5	5	5	5	5	
9/30/2009	5	5	5	5	5	5	5	5	5	5	5	5	
9/30/2009	5	5	5	4	5	5	5	5	4	5	5	5	
9/30/2009	5	5	5	5	5	5	5	5	5	5	5	5	
9/30/2009	5	3	5	5	5	5	5	4	4	5	5	5	Mrs. Thorp is the bomb, totally awesome.

<b>Total Surveys</b>	<b>8</b>												
<b>Average Question 1</b>	<b>5</b>												
<b>Average Question 2</b>	<b>4.5</b>												
<b>Average Question 3</b>	<b>5</b>												
<b>Average Question 4</b>	<b>4.9</b>												
<b>Average Question 5</b>	<b>5</b>												
<b>Average Question 6</b>	<b>4.9</b>												
<b>Average Question 7</b>	<b>5</b>												
<b>Average Question 8</b>	<b>4.9</b>												
<b>Average Question 9</b>	<b>4.6</b>												
<b>Average Question 10</b>	<b>4.9</b>												
<b>Average Question 11</b>	<b>4.9</b>												
<b>Average Question 12</b>	<b>4.9</b>												

## Rating

- 5=Outstanding
- 4=Good
- 3=Satisfactory
- 2=Improvement Needed
- 1=Unsatisfactory

## Questions

1. Probation staff treated me with respect and courtesy.
2. The orientation session helped me to better understand what to expect of probation.
3. My Probation Officer provided individual attention to my issues.
4. Staff had a detailed understanding of the probation system.
5. My first appointment was scheduled in a timely manner.
6. Probation staff responded promptly to my questions, phone calls and other contacts.
7. My Probation Officer answered my questions both clearly and professionally.
8. Clear documentation was provided to me regarding the conditions of my probation.
9. The life skills I learned were helpful to me to avoid future offenses.
10. My Probation Officer spent sufficient time with me.
11. The probation office is conveniently located.
12. Rate your overall satisfaction with your experience regarding your probation.

# Villages Library

Date Rcvd	1-3/week	1/week	< 1/month	Not Regular	Books	AudioBooks	Music	CDs	DVDs	Newspapers	Magazines	UseComp	ChildProgram	TeenProgram	AdultProgram	Study/Work
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Total Surveys 31

## 1. How often do you visit the library?

Total One to three times	10	Percent Total Surveys	32%
Total At least once	15	Percent Total Surveys	48%
Total Less than once	2	Percent Total Surveys	6%
Total Not on regular basis	4	Percent Total Surveys	13%

## 2. Which services do you frequently use at the library? (Check all that apply)

Total Books	29	Percent Total Surveys	94%	Total Attend Child Programs	1	Percent Total Surveys	3%
Total Audio Books	5	Percent Total Surveys	16%	Total Attend Teen Programs	0	Percent Total Surveys	0%
Total Music CDs	2	Percent Total Surveys	6%	Total Attend Adult Programs	1	Percent Total Surveys	3%
Total DVDs	5	Percent Total Surveys	16%	Total Study or Work Space	0	Percent Total Surveys	0%
Total Newspapers	3	Percent Total Surveys	10%	Total Socialize	0	Percent Total Surveys	0%
Total Magazines	4	Percent Total Surveys	13%	Total None of these	1	Percent Total Surveys	3%
Total Use Computer	6	Percent Total Surveys	19%				

## 3. The library is valuable to me as a source of recreational materials (e.g. books, audio books, movies, magazines, etc.)

Average # 3 2.26 3 Very Satisfied 2 Satisfied 1 Not Very Satisfied

## 4. I found something to read, watch or listen to for myself or someone else on this library visit.

Total Question 4 Yes	24	Percent Total Surveys	77%
Total Question 4 No	2	Percent Total Surveys	6%
Total Question 4 Not Look Today	3	Percent Total Surveys	10%

## 5. The library staff was responsive to my needs.

Average # 5 2.74 3 Very Satisfied 2 Satisfied 1 Not Very Satisfied

Friday, October 02, 2009

Date Rcvd	6Child	6Summer	6Teen	6Computer	6Adult	6None	7Child	7Teen	7Adult	7Computer	7Other	7Other Comment	Size	Clean	Furn	Computers	8Comment
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Total Surveys 31

**6. Please indicate which programs you have participated in during the past 12 months. (Please check all that apply.)**

Total #6 Children Programs Events	1	Percent Total Surveys	3%
Total #6 Summer Reading Program	2	Percent Total Surveys	6%
Total #6 Teen Programs Events	1	Percent Total Surveys	3%
Total #6 Computer Classes/Workshops	0	Percent Total Surveys	0%
Total #6 Adult Programs Events	1	Percent Total Surveys	3%
Total #6 None of These Programs	27	Percent Total Surveys	87%

**7. Please check any areas below where you would like to see more programs offered at the library. (Please check all that apply.)**

Total #7 Children Programs Events	1	Percent Total Surveys	3%
Total #7 Teen Programs Events	0	Percent Total Surveys	0%
Total #7 Adult Programs Events	7	Percent Total Surveys	23%
Total #7 Computer Classes/Workshops	4	Percent Total Surveys	13%
Total #7 Other	0	Percent Total Surveys	0%

**8. Please rate your satisfaction with the physical facility of this library:**

Average Size	2.13	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Cleanliness	2.74	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Furniture/Furnishings	2.58	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Number of Computers	1.29	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied

**Please tell us about yourself.**

<b>Are you:</b>	Total Male	11	Percent Total Surveys	35%
	Total Female	19	Percent Total Surveys	61%

**How old are you?**

Total Under 18	0	Percent Total Surveys	0%
Total 18-24	0	Percent Total Surveys	0%
Total 25-39	2	Percent Total Surveys	6%
Total 40-55	2	Percent Total Surveys	6%
Total 56+	25	Percent Total Surveys	81%

# PanasoffRe Library

Date Rcvd	1-3/week	1/week	< 1/month	Not Regular	Books	AudioBooks	MusicCDs	DVDs	Newspapers	Magazines	UseCompute	ChildProgram	TeenProgram	AdultProgram	Study/Work
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Total Surveys 8

1. How often do you visit the library?

Total One to three times	5	Percent Total Surveys	63%
Total At least once	2	Percent Total Surveys	25%
Total Less than once	0	Percent Total Surveys	0%
Total Not on regular basis	1	Percent Total Surveys	13%

2. Which services do you frequently use at the library? (Check all that apply)

Total Books	7	Percent Total Surveys	88%	Total Attend Child Programs	1	Percent Total Surveys	13%
Total Audio Books	1	Percent Total Surveys	13%	Total Attend Teen Programs	0	Percent Total Surveys	0%
Total Music CDs	1	Percent Total Surveys	13%	Total Attend Adult Programs	1	Percent Total Surveys	13%
Total DVDs	2	Percent Total Surveys	25%	Total Study or Work Space	1	Percent Total Surveys	13%
Total Newspapers	2	Percent Total Surveys	25%	Total Socialize	1	Percent Total Surveys	13%
Total Magazines	0	Percent Total Surveys	0%	Total None of these	1	Percent Total Surveys	13%
Total Use Computer	4	Percent Total Surveys	50%				

3. The library is valuable to me as a source of recreational materials (e.g. books, audio books, movies, magazines, etc.)

Average # 3 3 3 Very Satisfied 2 Satisfied 1 Not Very Satisfied

4. I found something to read, watch or listen to for myself or someone else on this library visit.

Total Question 4 Yes	8	Percent Total Surveys	100%
Total Question 4 No	0	Percent Total Surveys	0%
Total Question 4 Not Look Today	0	Percent Total Surveys	0%

5. The library staff was responsive to my needs.

Average # 5 3 3 Very Satisfied 2 Satisfied 1 Not Very Satisfied

Date Rcvd	6Child	6Summer	6Teen	6Computer	6Adult	6None	7Child	7Teen	7Adult	7Computer	7Other	7Other Comment	Size	Clean	Furn	Computers	8Comment
-----------	--------	---------	-------	-----------	--------	-------	--------	-------	--------	-----------	--------	----------------	------	-------	------	-----------	----------

## Total Surveys 8

6. Please indicate which programs you have participated in during the past 12 months. (Please check all that apply.)

Total #6 Children Programs Events	1	Percent Total Surveys	13%
Total #6 Summer Reading Program	1	Percent Total Surveys	13%
Total #6 Teen Programs Events	1	Percent Total Surveys	13%
Total #6 Computer Classes/Workshops	0	Percent Total Surveys	0%
Total #6 Adult Programs Events	1	Percent Total Surveys	13%
Total #6 None of These Programs	5	Percent Total Surveys	63%

7. Please check any areas below where you would like to see more programs offered at the library. (Please check all that apply.)

Total #7 Children Programs Events	0	Percent Total Surveys	0%
Total #7 Teen Programs Events	1	Percent Total Surveys	13%
Total #7 Adult Programs Events	1	Percent Total Surveys	13%
Total #7 Computer Classes/Workshops	0	Percent Total Surveys	0%
Total #7 Other	1	Percent Total Surveys	13%

8. Please rate your satisfaction with the physical facility of this library:

Average Size	2.62	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Cleanliness	3	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Furniture/Furnishings	3	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Number of Computers	2.71	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied

Please tell us about yourself.

Are you:	Total Male	6	Percent Total Surveys	75%
	Total Female	2	Percent Total Surveys	25%

How old are you?

Total Under 18	2	Percent Total Surveys	25%
Total 18-24	0	Percent Total Surveys	0%
Total 25-39	1	Percent Total Surveys	13%
Total 40-55	2	Percent Total Surveys	25%
Total 56+	3	Percent Total Surveys	38%



# E.C. Rowell Library

Date Recvd	1-3/week	1/week	< 1/month	Not Regular	Books	Audio Books	Music CDs	DVDs	Newspapers	Magazines	Use Computer	Child Program	Teen Program	Adult Program	Study Work
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Total Surveys 10

## 1. How often do you visit the library?

Total One to three times	6	Percent Total Surveys	60%
Total At least once	4	Percent Total Surveys	40%
Total Less than once	0	Percent Total Surveys	0%
Total Not on regular basis	0	Percent Total Surveys	0%

## 2. Which services do you frequently use at the library? (Check all that apply)

Total Books	6	Percent Total Surveys	60%	Total Attend Child Programs	0	Percent Total Surveys	0%
Total Audio Books	1	Percent Total Surveys	10%	Total Attend Teen Programs	0	Percent Total Surveys	0%
Total Music CDs	0	Percent Total Surveys	0%	Total Attend Adult Programs	1	Percent Total Surveys	10%
Total DVDs	1	Percent Total Surveys	10%	Total Study or Work Space	1	Percent Total Surveys	10%
Total Newspapers	0	Percent Total Surveys	0%	Total Socialize	1	Percent Total Surveys	10%
Total Magazines	0	Percent Total Surveys	0%	Total None of these	1	Percent Total Surveys	10%
Total Use Computer	6	Percent Total Surveys	60%				

## 3. The library is valuable to me as a source of recreational materials (e.g. books, audio books, movies, magazines, etc.)

Average # 3 2.6 3 Very Satisfied 2 Satisfied 1 Not Very Satisfied

## 4. I found something to read, watch or listen to for myself or someone else on this library visit.

Total Question 4 Yes	7	Percent Total Surveys	70%
Total Question 4 No	0	Percent Total Surveys	0%
Total Question 4 Not Look Today	3	Percent Total Surveys	30%

## 5. The library staff was responsive to my needs.

Average # 5 2.6 3 Very Satisfied 2 Satisfied 1 Not Very Satisfied

Date	Rcvd	6Child	6Summer	6Teen	6Computer	6Adult	6None	7Child	7Teen	7Adult	7Computer	7Other	7Other Comment	Size	Clean	Furn	Computers	8Comment
------	------	--------	---------	-------	-----------	--------	-------	--------	-------	--------	-----------	--------	----------------	------	-------	------	-----------	----------

Total Surveys 10

6. Please indicate which programs you have participated in during the past 12 months. (Please check all that apply.)

Total #6 Children Programs Events	1	Percent Total Surveys	10%
Total #6 Summer Reading Program	1	Percent Total Surveys	10%
Total #6 Teen Programs Events	2	Percent Total Surveys	20%
Total #6 Computer Classes/Workshops	1	Percent Total Surveys	10%
Total #6 Adult Programs Events	2	Percent Total Surveys	20%
Total #6 None of These Programs	5	Percent Total Surveys	50%

7. Please check any areas below where you would like to see more programs offered at the library. (Please check all that apply.)

Total #7 Children Programs Events	0	Percent Total Surveys	0%
Total #7 Teen Programs Events	1	Percent Total Surveys	10%
Total #7 Adult Programs Events	2	Percent Total Surveys	20%
Total #7 Computer Classes/Workshops	3	Percent Total Surveys	30%
Total #7 Other	0	Percent Total Surveys	0%

8. Please rate your satisfaction with the physical facility of this library:

Average Size	2	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Cleanliness	2.57	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Furniture/Furnishings	2.5	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Number of Computers	1.88	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied

Please tell us about yourself.

Are you:	Total Male	4	Percent Total Surveys	40%
	Total Female	5	Percent Total Surveys	50%

How old are you?

Total Under 18	2	Percent Total Surveys	20%
Total 18-24	0	Percent Total Surveys	0%
Total 25-39	4	Percent Total Surveys	40%
Total 40-55	2	Percent Total Surveys	20%
Total 56+	1	Percent Total Surveys	10%

# Library on wheels

Date Rcvd	1-3/week	1/week	< 1/month	Not Regular	Books	AudioBooks	MusicCDs	DVDs	Newspapers	Magazines	UseComputer	ChildProgram	TeenProgram	AdultProgram	Study/Work
-----------	----------	--------	-----------	-------------	-------	------------	----------	------	------------	-----------	-------------	--------------	-------------	--------------	------------

Total Surveys 26

## 1. How often do you visit the library?

Total One to three times	16	Percent Total Surveys	62%
Total At least once	9	Percent Total Surveys	35%
Total Less than once	0	Percent Total Surveys	0%
Total Not on regular basis	1	Percent Total Surveys	4%

## 2. Which services do you frequently use at the library? (Check all that apply)

Total Books	24	Percent Total Surveys	92%	Total Attend Child Programs	7	Percent Total Surveys	27%
Total Audio Books	3	Percent Total Surveys	12%	Total Attend Teen Programs	3	Percent Total Surveys	12%
Total Music CDs	3	Percent Total Surveys	12%	Total Attend Adult Programs	0	Percent Total Surveys	0%
Total DVDs	20	Percent Total Surveys	77%	Total Study or Work Space	1	Percent Total Surveys	4%
Total Newspapers	1	Percent Total Surveys	4%	Total Socialize	3	Percent Total Surveys	12%
Total Magazines	4	Percent Total Surveys	15%	Total None of these	0	Percent Total Surveys	0%
Total Use Computer	20	Percent Total Surveys	77%				

## 3. The library is valuable to me as a source of recreational materials (e.g. books, audio books, movies, magazines, etc.)

Average # 3 2.35 3 Very Satisfied 2 Satisfied 1 Not Very Satisfied

## 4. I found something to read, watch or listen to for myself or someone else on this library visit.

Total Question 4 Yes	19	Percent Total Surveys	73%
Total Question 4 No	4	Percent Total Surveys	15%
Total Question 4 Not Look Today	4	Percent Total Surveys	15%

## 5. The library staff was responsive to my needs.

Average # 5 2.23 3 Very Satisfied 2 Satisfied 1 Not Very Satisfied

Friday, October 02, 2009

Date Rcvd	6Child	6Summer	6Teen	6Computer	6Adult	6None	7Child	7Teen	7Adult	7Computer	7Other	7Other Comment	Size	Clean	Furn	Computers	8Comment
-----------	--------	---------	-------	-----------	--------	-------	--------	-------	--------	-----------	--------	----------------	------	-------	------	-----------	----------

## Total Surveys 26

6. Please indicate which programs you have participated in during the past 12 months. (Please check all that apply.)

Total #6 Children Programs Events	7	Percent Total Surveys	27%
Total #6 Summer Reading Program	6	Percent Total Surveys	23%
Total #6 Teen Programs Events	3	Percent Total Surveys	12%
Total #6 Computer Classes/Workshops	0	Percent Total Surveys	0%
Total #6 Adult Programs Events	1	Percent Total Surveys	4%
Total #6 None of These Programs	10	Percent Total Surveys	38%

7. Please check any areas below where you would like to see more programs offered at the library. (Please check all that apply.)

Total #7 Children Programs Events	7	Percent Total Surveys	27%
Total #7 Teen Programs Events	8	Percent Total Surveys	31%
Total #7 Adult Programs Events	1	Percent Total Surveys	4%
Total #7 Computer Classes/Workshops	3	Percent Total Surveys	12%
Total #7 Other	0	Percent Total Surveys	0%

8. Please rate your satisfaction with the physical facility of this library:

Average Size	2.21	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Cleanliness	2.46	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Furniture/Furnishings	2.16	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied
Average Number of Computers	1.74	3 Very Satisfied	2 Satisfied	1 Not Very Satisfied

Please tell us about yourself.

Are you:	Total Male	10	Percent Total Surveys	38%
	Total Female	15	Percent Total Surveys	58%

How old are you?

Total Under 18	17	Percent Total Surveys	65%
Total 18-24	1	Percent Total Surveys	4%
Total 25-39	1	Percent Total Surveys	4%
Total 40-55	3	Percent Total Surveys	12%
Total 56+	3	Percent Total Surveys	12%





## Exhibit G

### BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 Number: T-487 Fund: General

Date Filed In Minutes 10/13/09 Department: County Buildings

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-100-519-3100	Professional Services	\$33,000.00	\$5,880.00	\$6,020.15
TO	001-100-519-4641	Repair and Maint HVAC	\$45,000.00	\$5,880.00	\$8,390.23
FROM					
TO					
FROM					
TO					
FROM					
TO					

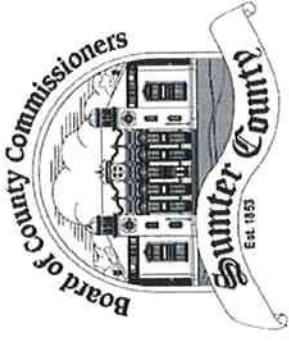
#### Brief Justification for Budget Adjustment

Please transfer \$5,880.00 from Professional Services into the HVAC Repair and Maintenance Account to cover the cost of R22 freon for storage.

#### Routing For Approval

[Signature] Department Head  
[Signature] Division Head  
[Signature] Budget & Purchasing Department  
[Signature] County Administrator

9.23.2009 Date  
9-23-09 Date  
9-23-09 Date



# Exhibit G

## BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 Number: T-488 Fund: General Fund Parks & Recreation

Date Filed In Minutes 10/13/09 Department: Parks & Recreation

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-481-572-5200	Operating Supplies	\$20,000.00	(\$200.00)	\$19,800.00
TO	001-481-572-3440	Waste & Disposal	\$3,500.00	\$200.00	\$3,700.00
FROM	001-481-572-5200	Operating Supplies	\$20,000.00	(\$750.00)	\$19,250.00
TO	001-481-572-4300	Utilities	\$12,500.00	\$750.00	\$13,250.00
FROM					
TO					
FROM					
TO					

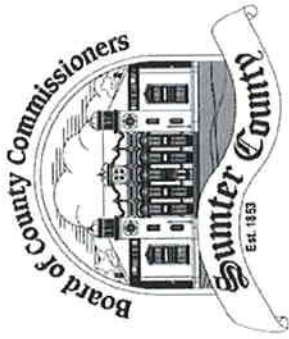
### Brief Justification for Budget Adjustment

Transfer due to increase in disposal.  
Transfer due to higher electric cost.

### Routing For Approval

<u>[Signature]</u>	Department Head	<u>9-21-09</u>	Date
<u>[Signature]</u>	Division Head	<u>9-24-09</u>	Date
<u>[Signature]</u>	Budget & Purchasing Department	<u>9-25-09</u>	Date
<u>[Signature]</u>	County Administrator	<u>9/25/09</u>	Date

Revised: 10/14/08



# Exhibit G

## BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 Number: T-489 Fund: General Fund Parks & Recreation

Date Filed In Minutes 10/13/09 Department: Parks & Recreation

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-481-572-4500	Insurance	\$7,800.00	(\$2,500.00)	\$5,300.00
TO	001-481-572-2300	Life & Health Insurance	\$66,912.00	\$2,500.00	\$69,412.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

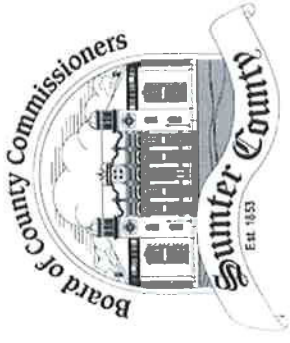
### Brief Justification for Budget Adjustment

To finish paying Life & Health Insurance for FY 08/09.

### Routing For Approval

<u>[Signature]</u>	Department Head	<u>9-22-09</u>	Date
<u>[Signature]</u>	Division Head	<u>9-24-09</u>	Date
<u>[Signature]</u>	Budget & Purchasing Department	<u>9-25-09</u>	Date
<u>[Signature]</u>	County Administrator	<u>9/25/09</u>	Date





# Exhibit G

## BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 Number: F-490 Fund: Sumter Fire District

Date Filed In Minutes 10/13/09 Department: Sumter Fire District

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	182-182-522-4500	Insurance	\$93,569.00	\$2,000.00 ✓	\$92,569.00
TO	182-182-522-4100	Communications	\$38,000.00	\$2,000.00	\$40,000.00
FROM	182-182-522-4500	Insurance	\$92,569.00	\$4,000.00 ✓	\$87,569.00
TO	182-182-522-4300	Utilities	\$46,000.00	\$4,000.00 ✓	\$50,000.00
FROM	182-182-522-4905	Tax Collectors Commission	\$38,025.00	\$201.00	\$37,824.00
TO	182-182-522-4910	Refund Prior Year	\$200.00	\$201.00	\$401.00
FROM					
TO					

### Brief Justification for Budget Adjustment

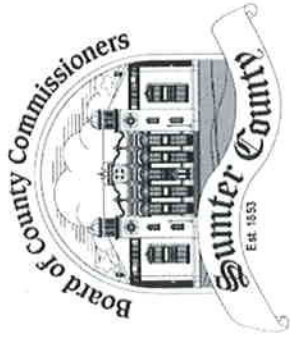
This Transfer is needed to process communication and utility bills for the month of September. The cost of utilities has increased over what we estimated in the budget.  
End of year utilities and communication invoices  
Correction on Prior Year Taxes

### Routing For Approval

[Signature] Department Head  
[Signature] Division Head

9/24/09 Date  
9/24/09 Date

Revised: 10/14/08



## Exhibit G

### BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 Number: T-491 Fund: Sumter Fire District

Date Filed In Minutes 10/13/09 Department: Sumter Fire District

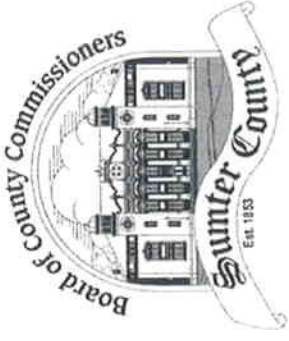
Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	182-182-522-6400	Mach & Eqpt=> \$1000	\$100,940.00	\$3,743.00	\$97,197.00
TO	182-182-522-6450	Mach & Eqpt=< \$1000	\$57,304.00	\$3,743.00	\$61,047.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

#### Brief Justification for Budget Adjustment

Piercing Nozzles and Water Thief for Engine Equipment Standardization program.

#### Routing For Approval

<u>[Signature]</u>	Department Head	Date
<u>[Signature]</u>	Division Head	Date
<u>[Signature]</u>	Budget & Purchasing Department	Date
<u>[Signature]</u>	County Administrator	Date



# Exhibit G

## BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 Number: T-492 Fund: Group Insurance Fund #501

Date Filed In Minutes 10/13/09 Department: Risk Management

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	501-596-591-4515	DCAP FSA Claims	\$15,300.00	\$209.00	\$15,091.00
TO	501-596-591-4520	Plan Management	\$8,350.00	\$209.00	\$8,559.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

### Brief Justification for Budget Adjustment

Transfer required to cover cost of PBA ASO fees for Flex Spending through end of fiscal year.

### Routing For Approval

[Signature]  
[Signature]  
[Signature]

Department Head  
Division Head  
Budget & Purchasing Department  
County Administrator

9/29/09 Date  
" " Date  
9/29/09 Date  
9-29-09 Date



## Exhibit G

### BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 Number: T-493 Fund: Local Mosquito Control

Date Filed In Minutes 10/13/09 Department: Mosquito Control

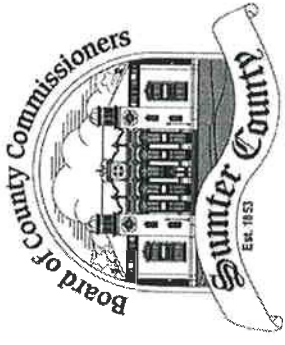
Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	195-195-562-1200	Regular Salaries & Wages	\$130,688.00	(\$2,150.00)	\$128,538.00
TO	195-195-562-5209	Chemicals	\$23,385.00	\$2,150.00	\$25,535.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

#### Brief Justification for Budget Adjustment

Budget Transfer to cover expenditure of needed chemicals for additional spraying due to over active mosquito season.

#### Routing For Approval

<u>[Signature]</u>	Department Head	<u>9-28-09</u>	Date
<u>[Signature]</u>	Division Head	<u>9-28-09</u>	Date
<u>[Signature]</u>	Budget & Purchasing Department	<u>9-29-09</u>	Date
<u>[Signature]</u>	County Administrator	<u>9-29-09</u>	Date



# Exhibit G

## BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 Number: T-494 Fund: County Transportation Trust

Date Filed In Minutes 10/13/09 Department: Road and Bridge

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	103-340-541-5220	Operating Supplies - Fuel	\$279,500.00	\$3,400.00	\$276,100.00
TO	103-340-541-4631	Striping	\$488,377.00	\$3,400.00	\$491,777.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

### Brief Justification for Budget Adjustment

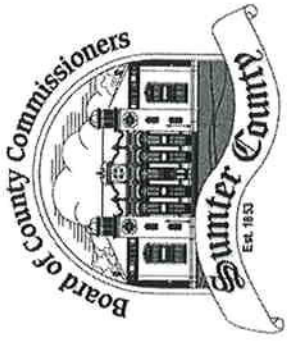
Reallocation of funds to cover AKCA pavement marking invoice.

### Routing For Approval

[Signature]  
Department Head  
Division Head  
Budget & Purchasing Department  
County Administrator

Date 9-28-09  
Date 9-29-09  
Date 9-29-09  
Date 9-29-09





# Exhibit G

## BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 Number: F-495 Fund: County Transportation Trust

Date Filed In Minutes 10/13/09 Department: Road and Bridge

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	103-340-541-5200	Operating Supplies	\$96,742.00	\$3,000.00	\$93,742.00
TO	103-340-541-4600	Repair & Maint.	\$163,525.00	\$3,000.00	\$166,525.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

### Brief Justification for Budget Adjustment

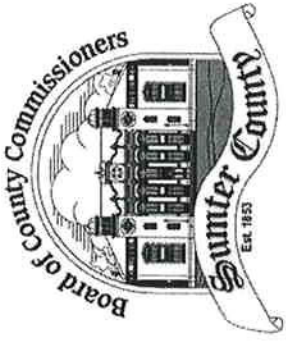
Reallocation of funds to cover PO 52978 (C.W. Roberts) Change Order in the amount of \$3000.00.

### Routing For Approval

Denise Wawoch  
Anthony Kila  
Karen Parker  
[Signature]

Department Head  
 Division Head  
 Budget & Purchasing Department  
 County Administrator

9-28-09 Date  
9-28-09 Date  
9-29-09 Date  
9-29-09 Date



## Exhibit G

### BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 Number: 7-4910 Fund: County Transportation Trust

Date Filed In Minutes 10/13/09 Department: Road and Bridge

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	103-340-541-5200	Operating Supplies	\$96,742.00	\$47.00	\$96,695.00
TO	103-340-541-4910	Refund Prior Year Taxes	\$0.00	\$47.00	\$47.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

#### Brief Justification for Budget Adjustment

Reallocation of funds due to error on 2006/2007/2008 tax rolls for parcel # DO3J081.

#### Routing For Approval

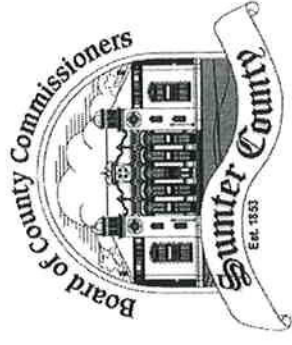
James W. Kula  
James W. Kula  
James W. Kula

Department Head  
Division Head  
Budget & Purchasing Department  
County Administrator

9-28-09 Date  
9-28-09 Date  
9-29-09 Date  
9-29-08 Date

# Exhibit G

## BUDGET TRANSFER FORM



Fiscal Year: 08-09 Number: 7-497 Fund: General

Date Filed In Minutes 10/13/09 Department: County Agent

Fund	Account Number	Account Description	Approved Budget	Budget Adjustment	New Budget Balance
FROM	001-180-537-6200 <sup>6201</sup>	Landscaping	\$281.11 ✓	(\$270.00)	\$11.11
TO	001-180-537-4700	Printing & Binding	\$0.86	\$270.00	\$270.86
FROM	001-180-537-5500	Training	\$115.00 ✓	(\$30.00)	\$85.00
TO	001-180-537-4400	Rentals & Leases	\$0.37	\$30.00	\$30.37
FROM	001-180-537-3400	Other Contractual Services	\$111.50 ✓	(\$111.00)	\$0.50
TO	001-180-537-5200	Operating Supplies	\$13.20	\$111.00	\$124.20
FROM					
TO					

### Brief Justification for Budget Adjustment

to move to appropriate line items

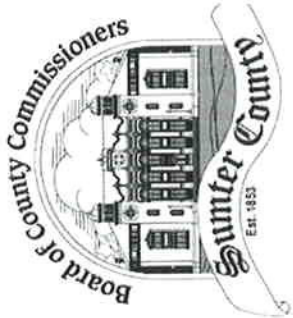
### Routing For Approval

[Signature] Department Head  
Division Head

[Signature] Budget & Purchasing Department  
County Administrator

Date 9-24-09  
Date 9-29-09  
Date 9-29-09





# Exhibit G

## BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 Number: 1-498 Fund: General

Date Filed In Minutes 10/13/09 Department: County Buildings

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-100-519-4600	Repair & Maintenance	\$562,932.00	\$1,292.00	\$21,683.40
TO	001-100-549-6248	Public Works Breakroom Remodel	\$97,659.00	\$1,292.00	\$50,267.30
FROM					
TO					
FROM					
TO					
FROM					
TO					

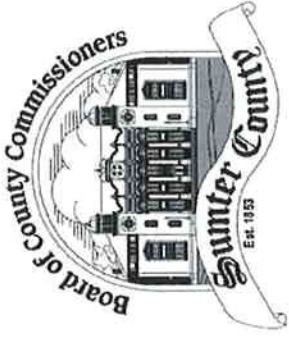
### Brief Justification for Budget Adjustment

This transfer will cover the additional cost for the Public Works Breakroom remodel

### Routing For Approval

[Signature] Department Head  
[Signature] Division Head  
[Signature] Budget & Purchasing Department  
[Signature] County Administrator

Date  
Date  
Date  
Date  
9-30-09  
9-30-09



# Exhibit G

## BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 Number: F499 Fund: General

Date Filed In Minutes 10/13/09 Department: Other Governmental Services

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-412-512-4903	Tax Deed Applications	\$4,143.00	\$3,787.00	\$142.18
TO	001-412-512-4910	Refund Prior Year Taxes	\$12,309.00	\$3,787.00	\$0.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

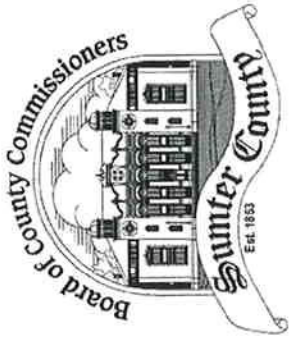
### Brief Justification for Budget Adjustment

Reallocation of funds to cover tax roll errors on the following parcels:  
D03J081 - years 2006/2007/2008 and C32A1422 - year 2008

### Routing For Approval

[Signature] Department Head  
[Signature] Division Head  
[Signature] Budget & Purchasing Department  
[Signature] County Administrator

10-1-09 Date  
10/8/09 Date  
10-1-09 Date  
10-2-09 Date



# Exhibit G

## BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 Number: T-500 Fund: General Fund #001

Date Filed In Minutes 10/13/09 Department: Risk Management

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-013-511-6400	Mach & Equip =>\$1000	\$900.00	\$613.00	\$287.00
TO	001-013-511-6450	Mach & Equip <\$1000	\$1,896.00	\$613.00	\$2,509.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment

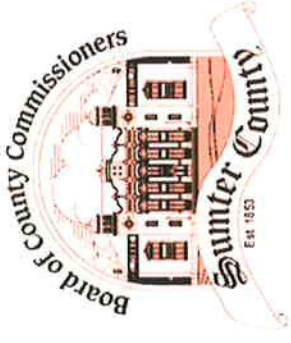
Transfer required for digital camera and 23" Computer Monitor.

Routing For Approval

[Signature]  
[Signature]  
[Signature]

Department Head  
Division Head  
Budget & Purchasing Department  
County Administrator

10-1-09  
10/1/09  
10-1-09  
10-1-09



## Exhibit G

### BUDGET TRANSFER FORM

Fiscal Year: 08-09      Number: T-501      Fund: EMPA Base 001-150

Date Filed In Minutes 10/13/09      Department: Emergency Management

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-150-525-4621	NOAA Repair	<del>\$251.00</del>	<u>251.00</u>	
TO	001-150-525-4800	Promo	<u>251.00</u>	<u>251.00</u>	
FROM					
TO					
FROM					
TO					
FROM					
TO					

Brief Justification for Budget Adjustment  
end of year transfers

Routing For Approval

[Signature]  
Department Head  
[Signature]  
Division Head  
[Signature]  
Budget & Purchasing Department  
[Signature]  
County Administrator

9-30-09      Date  
10-1-09      Date  
10-1-09      Date

Exhibit G

BUDGET TRANSFER FORM

Fiscal Year: 08-09      Number: T-502      Fund: EMPA Base 001-150

Date Filed In Minutes 10/13/09      Department: Emergency Management

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-150-581-9119	Transfer to Sheriff		\$11,000.00 ✓	
TO	001-150-525-4000	Travel		\$11,000.00	
FROM	001-150-525-3100	<del>Contract</del> <u>Professional Services</u>		\$2,000.00 ✓	
TO	001-150-525-5500	Training		\$2,000.00	
FROM	001-150-525-4200	Postage		\$74.00 ✓	
TO	001-150-525-5500	Training		\$74.00	
FROM	001-150-525-4500	Auto Ins		\$160.00 ✓	
TO	001-150-525-4411	NOAA Rental		160.00	

Brief Justification for Budget Adjustment  
 end of year transfers

Routing For Approval

[Signature]  
[Signature]  
[Signature]

Department Head  
 Division Head  
 Budget & Purchasing Department  
 County Administrator

9-30-09      Date  
10-1-09      Date  
10-1-09      Date





## Exhibit G

### BUDGET TRANSFER FORM

Fiscal Year: 08-09      Number: T-503      Fund: EMPA Base 001-153


Date Filed In Minutes 10/13/09      Department: Emergency Management


Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	001-153-525-6450	Sm Equipment		\$92.00 ✓	
TO	001-153-525-4000	Travel		\$92.00	
FROM	001-153-525-5400	Members		\$600.00 ✓	
TO	001-153-525-4000	Travel		\$600.00	
FROM	001-153-525-5100	Supplies		\$159.00 ✓	
TO	001-153-525-4000	Travel		\$159.00	
FROM	001-153-581-9119	Trans to Sheriff		\$700.00 ✓	
TO	001-153-525-4000	Travel		\$600.00 ✓	
TO	001-153-525-5500 Training			\$1000.00	


Brief Justification for Budget Adjustment

Need these monies in other lines to be able to close grant out

#### Routing For Approval

  
\_\_\_\_\_  
Department Head

  
\_\_\_\_\_  
Division Head

  
\_\_\_\_\_  
Budget & Purchasing Department

\_\_\_\_\_  
County Administrator

9-28-09      Date  
10-1-09      Date  
10-1-09      Date

Revised: 10/14/08



## Exhibit G

### BUDGET TRANSFER FORM

Fiscal Year: 08-09 Number: T-504 Fund: District 1 Impact Fee

Date Filed In Minutes 10/13/09 Department: Road and Bridge

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	151-340-541-6320	Road Improvements - Sch Proj	\$666,775.00	\$58,177.00	\$608,598.00
TO	151-340-541-6521	Constr in Progress Morse Blvd Phase IA	\$0.00	\$58,177.00	\$58,177.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

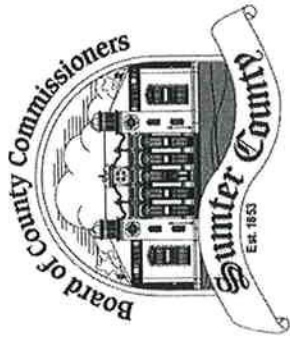
#### Brief Justification for Budget Adjustment

Reallocation of funds to pay C.W. Roberts pay application 1 on Morse Blvd Phase IA.

#### Routing For Approval

<u>Deyanira Wapovich</u>	Department Head	<u>10-2-09</u>	Date
<u>Samuel Kull</u>	Division Head	<u>10-2-09</u>	Date
<u>Karen Danks</u>	Budget & Purchasing Department	<u>10-5-09</u>	Date
	County Administrator	<u>10-5-09</u>	Date

Revised: 10/14/08



## Exhibit G

### BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 Number: T-505 Fund: County Transportation Trust

Date Filed In Minutes 10/13/09 Department: Road and Bridge

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	103-340-541-5200	Operating Supplies	\$96,742.00	\$300.00	\$96,442.00
TO	103-340-541-4600	Repair & Maint.	\$163,525.00	\$300.00	\$163,825.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

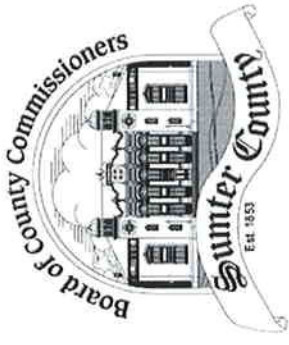
#### Brief Justification for Budget Adjustment

Reallocation of funds to cover the Bach Construction invoice for permanent striping on El Camino Real.

#### Routing For Approval

<u>[Signature]</u>	Department Head	<u>9-30-09</u>	Date
<u>[Signature]</u>	Division Head	<u>9-30-09</u>	Date
<u>[Signature]</u>	Budget & Purchasing Department	<u>10-5-09</u>	Date
<u>[Signature]</u>	County Administrator	<u>10-5-09</u>	Date





# Exhibit G

## BUDGET TRANSFER FORM

Fiscal Year: 08/09 Number: T-506 Fund: Sumter Fire

Date Filed In Minutes 1913/09 Department: Sumter Fire

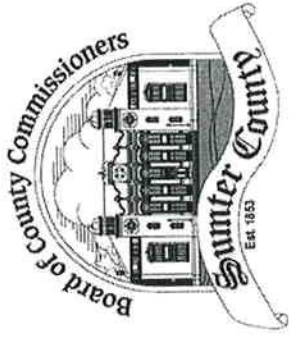
Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	182-182-522-2500	Unemployment Compensation	\$2,500.00	\$674.00	\$1,826.00
TO	182-182-522-1300	Other Salaries & Wages	\$500,000.00	\$674.00	\$500,674.00
FROM					
TO					
FROM					
TO					
FROM					
TO					

### Brief Justification for Budget Adjustment

End of fiscal year call pay and fire station technician payroll. A very busy "fire season" during the extended dry spell required increased station staffing at hours of "peak call volume" to provide ample coverage. \$ 674 is minor compared to risk potential.

### Routing For Approval

<u>[Signature]</u>	Department Head	Date
<u>[Signature]</u>	Division Head	<u>10/2/09</u>
<u>[Signature]</u>	Budget & Purchasing Department	<u>10/5/09</u>
<u>[Signature]</u>	County Administrator	<u>10/5/09</u>



## Exhibit G

### BUDGET TRANSFER FORM

Fiscal Year: 2008/2009 Number: T-507 Fund: Building Services

Date Filed In Minutes 10/13/09 Department: Operations

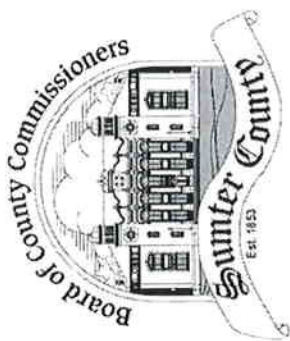
Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	124-142-524-1200	Regular Salaries & wages	\$1,269,357.00	\$25,000.00	\$129,079.24
TO	124-142-524-3400	Other Services	\$456,843.00	\$25,000.00	\$39,850.18
FROM					
TO					
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FROM					
TO					

#### Brief Justification for Budget Adjustment

Transfer Funds in order to pay an invoice submitted for SBCCI Inc. out of the Other Services Account for September 2009.

#### Routing For Approval

<u>[Signature]</u>	Department Head	<u>10-6-09</u>	Date
<u>[Signature]</u>	Division Head	<u>10-6-09</u>	Date
<u>[Signature]</u>	Budget & Purchasing Department	<u>10-6-09</u>	Date
<u>[Signature]</u>	County Administrator	<u>10-6-09</u>	Date



## Exhibit G

### BUDGET TRANSFER FORM

Fiscal Year: 2008-2009 Number: T-508 Fund: District 1 Impact Fee

Date Filed In Minutes 10/13/09 Department: Road and Bridge

Fund	Account Number	Account Description	Approved Budget	Transfer Amount	New Budget Balance
FROM	151-340-541-6521	Constr in Progress Morse Blvd Phase 1A		\$58,177.00	
TO	151-340-541-6320			\$58,177.00	
FROM					
TO					
FROM					
TO					
FROM					
TO					

#### Brief Justification for Budget Adjustment

Received phone call from Road and Bridge to void T-504 and I was instructed by Finance to process a new Transfer to reverse the funds back to their original account.

#### Routing For Approval

Department Head	_____	Date	_____
Division Head	_____	Date	_____
Budget & Purchasing Department	<u>Karen Parker</u>	Date	<u>10-8-09</u>
County Administrator	<u>[Signature]</u>	Date	<u>10-8-09</u>

Revised: 10/14/08

MICHAEL R. MOEHLMAN  
EXECUTIVE DIRECTOR

1241 S.W. 10th Street  
OCALA, FLORIDA 34471-0323

Telephone 352-732-1315  
FAX 352-732-1319  
email: mailbox@wrpc.cc  
http://www.wrpc.cc



7  
OFFICERS

RONALD ALLEN  
CHAIR

JOSEPH JOHNSTON, III  
VICE - CHAIR

BARBARA FITOS  
SECRETARY

September 30, 2009

The Honorable Garry Breeden, Chair  
Sumter County Board of County Commissioners  
910 N. Main Street  
Bushnell, FL 33513



Dear Commissioner Breeden:

At our meeting on September 17, 2009, the WRPC Board agreed to reduce the current year 2008/2009 dues to 2006/2007 levels. I have enclosed your rebate to reflect this reduction. We appreciate your support and are committed to keeping WRPC dues at the 2006/2007 level for as long as we possibly can. The Withlacoochee Regional Planning Council remains committed to serving all of our member governments in a professional and efficient manner, even during the current budget challenges. Our success would certainly not be possible without the time and commitment of our Elected Officials and Governor Appointees who represent our region.

Sincerely,

Michael R. Moehlman  
Executive Director

MRM:gr

Enclosure

Copy To	
Comms	_____ Pub Wks Div _____
Co Atty	_____ Plng & Dev Div _____
Co Fin	_____ Admin Div _____
Other	_____ Clk & Sec Div _____

**Board of Sumter County Commissioners  
Personnel Activity Report**

**September 2009**

**Employment**

<u>Name</u>	<u>Position</u>	<u>Status</u>	<u>Department</u>	<u>Effective</u>
Josh S. Wilson	Fire Station Technician	OPS	Fire Services	09/08/09
Rodney Tyson	Fire Station Technician	OPS	Fire Services	09/08/09
Arthur Bisner	Budget & Purchasing Manager	Fulltime	Budget & Purchasing	09/18/09
Kim Slocomb	Library Supervisor	Fulltime	Library Services	09/21/09

**Separation**

<u>Name</u>	<u>Position</u>	<u>Status</u>	<u>Department</u>	<u>Effective</u>
Carla Benavidez	Library Assistant	OPS	Library Services	09/01/09
Linda Zink	Library Supervisor	Fulltime	Library Services	09/04/09
Robert DeCouer	Fire Station Technician	OPS	Fire Services	09/08/09
Cole Fletcher	Fire Station Technician	OPS	Fire Services	09/08/09
Josh Greenwood	Fire Station Technician	OPS	Fire Services	09/08/09
Edith Hurst	Fire Station Technician	OPS	Fire Services	09/08/09
Jammie Tucker	Fire Station Technician	OPS	Fire Services	09/08/09
Paul Pumphrey Sr.	Fire Station Technician	OPS	Fire Services	09/14/09
Elaine Thompson	Building Service Support Assistant	Fulltime	Building Services	09/30/09
Gary Macintosh	Fire Station Technician	OPS	Fire Services	09/30/09

**Reassignment**

<u>Name</u>	<u>From: Position</u>	<u>Status:</u>	<u>To: Position</u>	<u>Effective</u>
None				



While many of us head to our air-conditioned offices each day, others put in long hours under less-than-ideal working conditions. These professions may not be glamorous or high profile, but they're essential. *Lake & Sumter Style* takes an inside look at four of...

# LAKE & SUMTER'S DIRTIEST JOBS

By Kristina Kolesa & Karin Fabry-Cushenbery  
Photos by Bryan Soderland ▶▶





Sixteen-year Sumter County  
Solid Waste veteran Vernon  
Sirmons shovels tin cans  
destined for a recycling plant  
onto a loader bucket.





## 'For A Dump, We're Pretty Clean'

Before heading to the landfill, Sumter County's trash—or the vast majority of it—makes a pit stop at Jimmy Wise's office.

The solid waste facility off rural CR 529 in Lake Panasoffkee shouldn't be confused with a landfill, which is a graveyard for garbage. Consider the trash here on a layover.

By the Hefty bag and by the truckload, from rural residents, the City of Bushnell, and nearby Coleman Federal Prison, garbage is dropped off at this Sumter County waste hub six days a week. And every day, between 75 and 100 tons of it is loaded onto semis and shipped to Holopaw Landfill, south of Kissimmee.

What happens between the dumping and the loading falls under the watchful eye of Operations Coordinator Jimmy Wise and his team of eight Department

of Environmental Protection-certified workers. Their goal is two-fold: sort as many recyclables out of the trash and get what's left behind out as quickly as possible. The speed with which they accomplish this task may explain why, remarkably, the open-air facility doesn't smell.

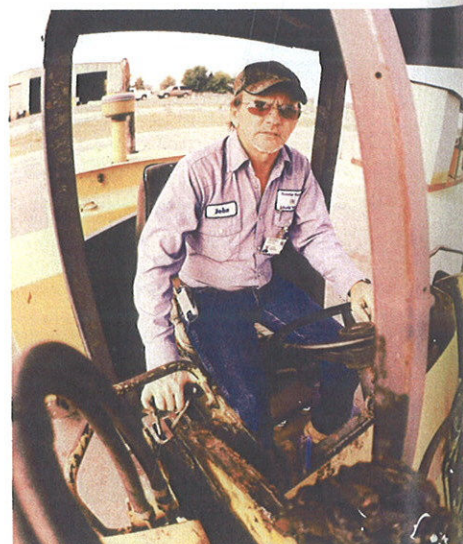
"We haven't had an odor complaint in over four years," Wise says. "I think you'll see that for a dump, we're a pretty clean place."

He's right. The work may be inherently dirty, but the facility runs like a well-oiled machine. From eight in the morning until five at night, a steady stream of cars—some 200 a day—loaded down with bulging trash bags, cans and plastic bottles, and bundles of old newspapers crosses the weigh station scales and snakes through the facility, the drivers stopping at the appropriate bin to pitch an item.

The facility encourages recycling. Cans, cardboard, newspaper, milk jugs, and soda bottles all have separate disposal containers, as does lawn waste, scrap metal, motor oil, electronics, and car batteries. Wise's team accepts large recyclables, too, which explains the pair of beat-up washing

**Above:** Though trash abounds at Sumter County's open-air waste facility, Operations Coordinator Jimmy Wise and his team haven't received an odor complaint in years.

**Below:** On any given day, John Moody and his co-workers load 75 to 100 tons of the county's trash onto semis headed for Holopaw Landfill.





machines and the haystack of old bicycles by the 20-yard dumpsters. The items are sold to Ocala Recycling and to Trademark Metals Recycling in Tampa, with the profits going right back to the facility to help pay salaries and maintain equipment.

"We operate as an Enterprise Fund, which means we try to operate off of the money we bring in," Wise explains. "We get a Small County Consolidated Solid Waste Grant, but we don't get money from the general fund or county taxes."

**Below:** Roofer Terry Mixon takes a much-needed refreshment break while working on a recent job. The temperatures on a roof can easily exceed the 100-degree mark during Florida's summer months.

Watching residents drive around the property, an obvious question comes to mind: Why doesn't everyone in the county have curbside pickup?

"There's an old joke—Sumter County doesn't do curbside pickup because we don't have curbs," Wise deadpans. "We're pretty much still a rural county."

A garbage truck from Bushnell, which *does* provide curbside service, bypasses the residential disposal up front and heads to the tipping floor—a large, three-walled warehouse—for unloading. There, a worker operating a front loader with solid-rubber tires—"No flats," Wise explains—pushes the incoming trash into manageable piles and then shovels buckets-full onto a waiting semi, headed for Holopaw.

"The loader bucket has a scale, so he knows how much he's put on the truck," Wise says. "These trucks average about 25 tons a load."

Meanwhile, another employee works on-foot, directing traffic, keeping floor drains clear for liquids, and pulling large recyclables, such as tires and cardboard, from the heaps. He also removes unacceptable items—fluorescent bulbs, half-full paint buckets, and generally "anything with a skull-and-crossbones on it." Glancing at a mangled mattress and box spring leaning against the building's far wall, Wise nods: "We get everything here."

Most importantly, the county gets employees here who are as loyal as they are hardworking. Altogether, these men have given nearly 100 years to the facility, and Wise, who contributes a decade to that total, hopes to keep working alongside them until the day he retires.

"I'm really proud and blessed to have a good crew," he says. "They're dedicated to their job."

## 'The Heat Is A Lot To Take'

Roofing is back-breaking work, Bud Gordon admits, especially on a scorching summer day.

Sweat drips from the brim of his nose as the roofer hunches over, 20 feet above the ground with no safety belt. His claw hammer removes fasteners, one by one, from the rooftop materials in preparation for a re-roofing job. The noon hour has yet to arrive, and the men are already exhausted, sweaty, and sore. On days like these, nothing feels as good as a small section of shade and a quick swig of ice-cold Gatorade.

Ninety-five-plus degree air temperatures, the scorching Florida sun, and dangerous elevations are just a handful of the challenges Central Florida roofers face on the job. Bud Gordon and his group of talented roofers at Bud Gordon Roofing take the conditions in stride, though.

"Yes, the heat is a lot to take, especially when you factor in that the temperature on the roof is probably closer to 120 degrees," Bud says. "For me personally, though,



## Sumter County Fire Advisory Board

### Draft

Meeting Minutes  
September 2, 2009

#### **Opening**

The regular meeting of the Sumter County Fire Advisory Board was called to order at 6:00 p.m. by Chairman Stephen Croft

#### **Voting Members Present:**

Randy Mask-BOCC, Dan Torchia-Bushnell, Pat Ward-Webster, Ike Eves-Lake Panasoffkee, Tim Fox- Tri County, Levi Solomon --Royal, Tommy Messer-Croom, Diane Lamb- Center Hill, Tom Eberle- Coleman

#### **Members Present:**

Lorenzo Brooks-Royal, Duane Carlson-Tri-County, Gene Elliott-lake Panasoffkee

#### **Members Absent**

Steven Lang- Alternate Center Hill, Justin Thalgott --Oxford, Judy Smith-Oxford Alternate, Robert Smith-Wildwood, John Johnson-Wildwood,

Chief Gulbrandsen-In Attendance

Pledge of Allegiance

Prayer

Roll Call

Approve Regular Minutes-August 5, 2009

#### **Report by Chief Gulbrandsen**

Fire Response Statistics for July

IAFC Conference-Chief Fire Officer accreditation

Capital Improvement Plan for 2009/2010

Grant Projects-New Station 33 and Station 31 Renovations

Proposed floor plan for Station 33 and Station 31 renovations

The new station will include a vehicle exhaust extraction system

Firefighter recruitment for Station 34 is set for October 13, 2009

Meeting with Lake County regarding 800MGH radio transmission

Meeting with Lake/Sumter EMS regarding ALS

Steve Wolfberg with Matrix Consulting Group ask the FAB members to participate in completing a Strength, Weakness, Opportunities and Threats (SWOT)analysis as part of the Strategic Planning process for Fire Services.

Deputy Chief Greek-Apparatus Update

Engine 29-In service

Rescue/Squad 31 sent to Elite for repair to the bed due to separation.

Old Business-None

New Business-None

Public Forum-None

Next Meeting-October 7, 2009 Room 142 at 6:00PM

Meeting Adjourned: 7:05PM



CA Report #10

# Sunter County Capital Improvement Plan

## Sunter Fire District Impact Fees

Revenue  
Fire Impact Fees-Sunter Fire

FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
400,900	408,918	417,096	425,438	433,947

Project Description	Revenue Source	PRIOR YEARS	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total Project
1 Fire Apparatus Lease	3 Engines, 2 Tankers, 3 Rescuer/Brush	1	132,200	132,200	132,202	132,201	132,200	661,003
2 Coleman/South Wildwood Site Built Station	Wildwood	1	125,000	285,000	-	-	-	410,000
3 *Oxford Fire Station (COR Page)	Expansion	2	-	135,000	-	-	-	135,000
4 Fire Station 22	West Bushnell	4	-	-	-	120,000	-	120,000
5 Quick Attack/Rescue Truck	Oxford/North Wildwood	1	-	110,000	-	-	-	110,000
6 Fire Tanker/Tender 34	Royal	3	-	-	197,490	-	-	197,490
7 Refurbished Aerial Platform Truck/32	Oxford/North Wildwood	4	-	-	-	175,000	-	175,000
8 Class A Fire Engine/22	West Bushnell	4	-	-	-	-	-	245,000
9 Quick Attack/Rescue/Squad 15	Sunterville	4	-	-	-	-	110,000	110,000
10 Hydraulic Extrication Tools & Equipment	Tower 11, Engine 22	-	52,000	-	-	-	-	52,000
11 Squad 22	West Bushnell	4	-	-	-	-	110,000	110,000
12 **Equipment < \$50,000	Impact Fees	-	95,800	85,000	93,000	93,000	93,000	80,000
Impact Fee Fund Total			353,000	799,200	422,692	520,201	445,200	411,850
Summary								
CBF			580,000	156,656	139,338	32,689	9,384	
Revenue			400,900	408,918	417,096	425,438	433,947	
Interest Earnings			462	462	462	462	462	
Other Expenditures (Study and Admin. Fee)			(25,506)	(4,006)	(4,006)	(4,006)	(29,006)	
Project Projections			(799,200)	(422,692)	(520,201)	(445,200)	(411,850)	
Balance			156,656	139,338	32,689	9,384	2,937	

\* Oxford Fire Station Expansion and Remodel, Coleman/South Wildwood and West Bushnell is funded through Impact Fees and Capital Outlay Reserve Funding. The total project is \*\*FY-09/10 Equipment <\$50K Emergency Response Vehicle (ERV) and Command Units and Mobile Data Terminal Radios and Interface Equipment

# matrix

## consulting group

721 Colorado Avenue, Suite 101  
Palo Alto, CA. 94303  
v.650.858.0507 f.650.858.0509

September 2, 2009

### Fire Advisory Board Members:

As you are aware, the Matrix Consulting Group was engaged to prepare a Strategic Plan for Sumter County Fire Rescue. As part of the required research, we invite Fire Advisory Board members to participate by completing the attached **Strength, Weakness, Opportunities, and Threats (SWOT) Analysis**. Your views are extremely important to the outcome of this project.

A SWOT Analysis is a planning tool to measure an organizations internal and external environment. Information gained through this process allows the Matrix Consulting Group project team members to evaluate the department's resources and capabilities. It further allows early identification of issues that may be used as part of the strategic solution instead of unforeseen obstruction to the planning process.

When doing a SWOT Analysis, the Strength and the Weakness are internal to the department while Opportunities and Threats are external factors. Answers to the attached analysis may include the following examples:

- **Strength** – The department has new fire apparatus that is strategically located throughout the county.
- **Weakness** – With the adoption of Amendment 1, the department has lost tax revenue that affect our ability to meet increasing demands on our service.
- **Opportunities** – The department can have higher future revenue by increasing Fire Impact Fees by CPI annually.
- **Threat** – The loss of active station reserve members because they are being hired as career firefighters in the department.

As you see, the example used for Threat can also be an Opportunity (hiring from within the organization). Feel free to express your thoughts in as many categories as appropriate. For this exercise, it is not necessary to present your thoughts in complete sentences nor is it necessary to sign your name to the document.

Please complete the analysis so that your opinions can help shape the Strategic Plan. **Please complete the SWOT Analysis by October 16, 2009 and return it to us in the stamped, self-addressed return envelope, which is attached.** Thank you for your participation.

SUMTER COUNTY FIRE RESCUE  
Fire Advisory Board  
SWOT Analysis

Please list Department Strengths

1. \_\_\_\_\_  
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5. \_\_\_\_\_  
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SUMTER COUNTY FIRE RESCUE  
Fire Advisory Board SWOT Analysis

---

Please list Department Weaknesses.

1. \_\_\_\_\_  
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Please list Department Opportunities.

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Please list Department Threats.

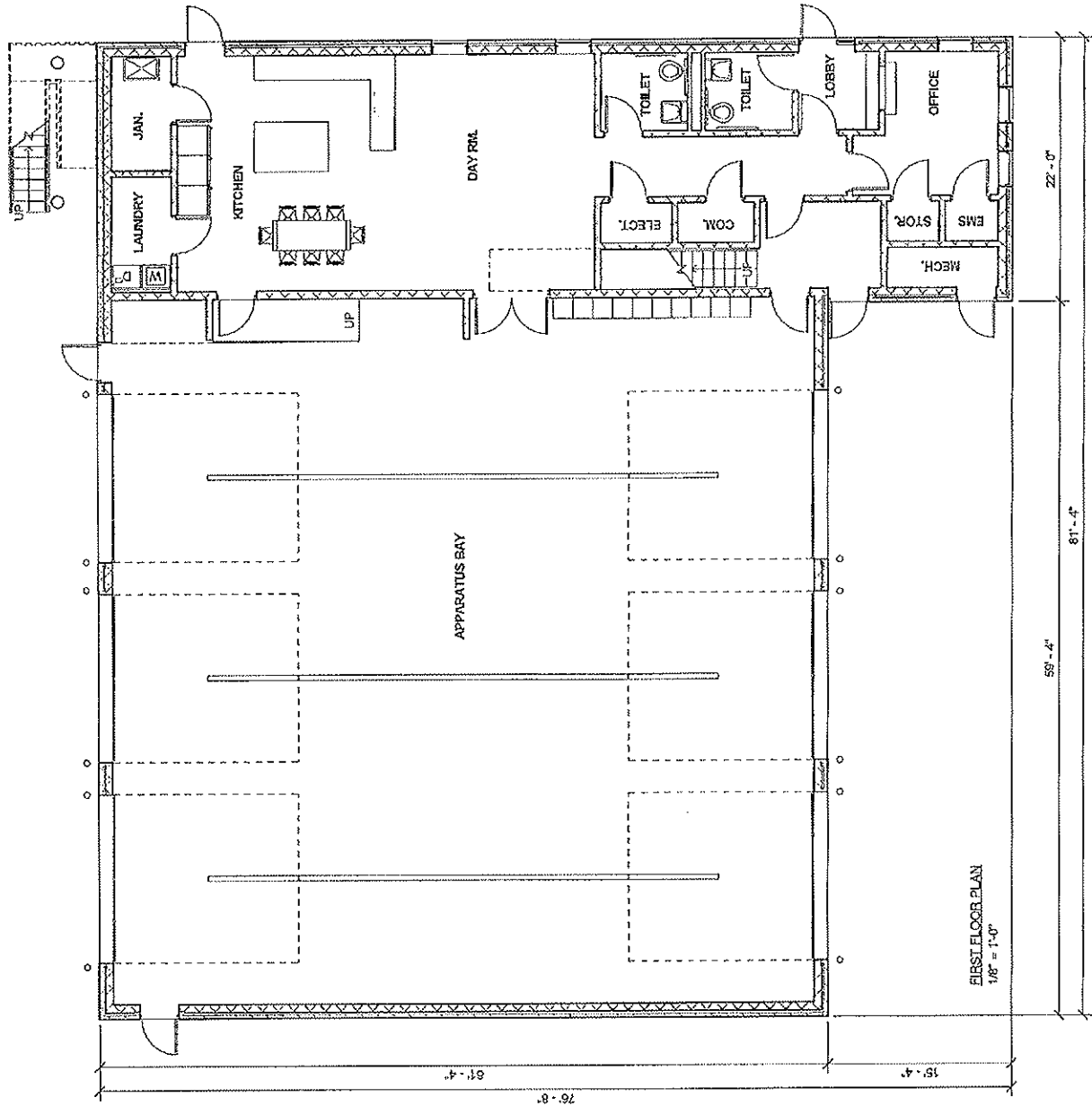
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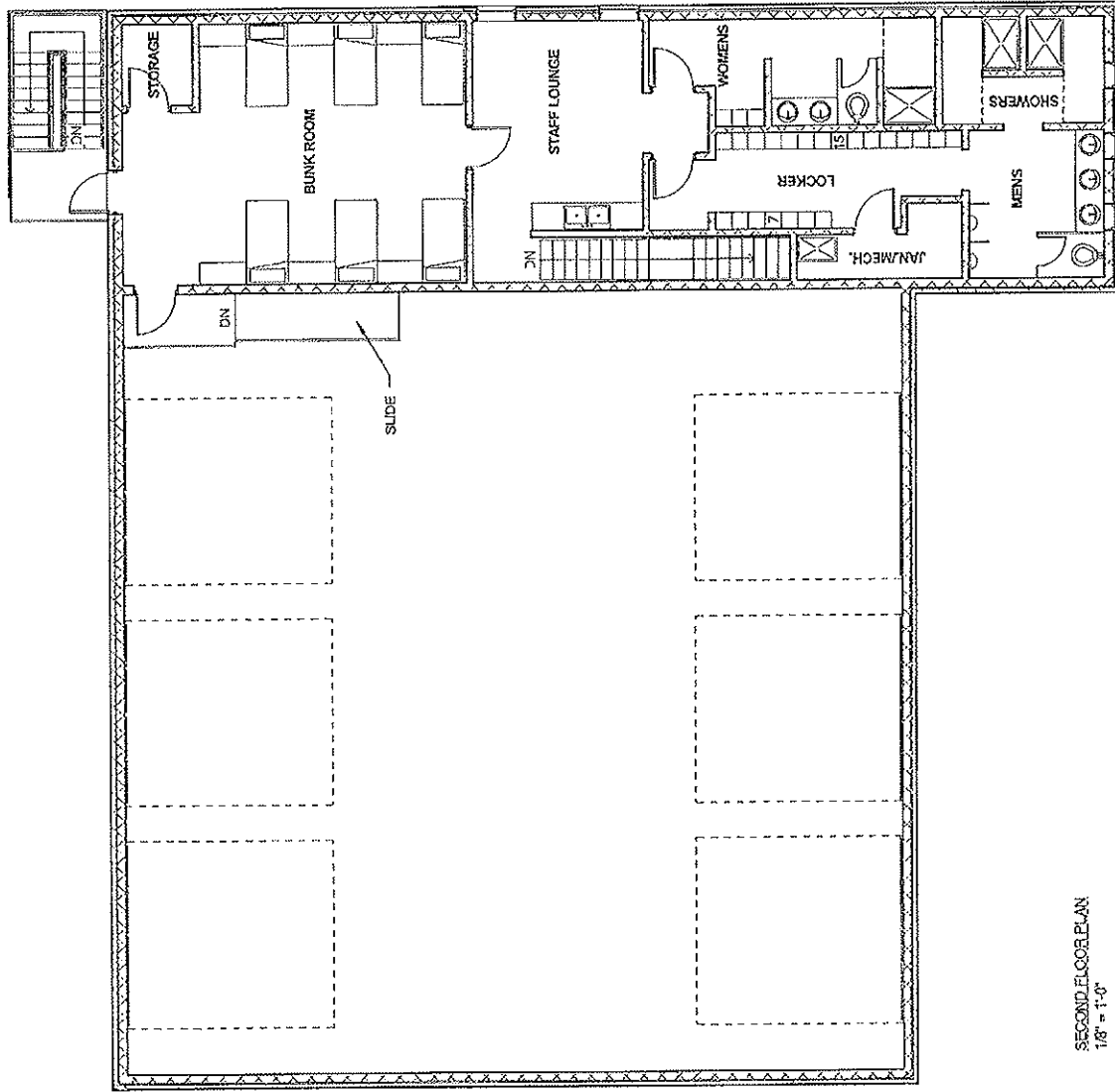
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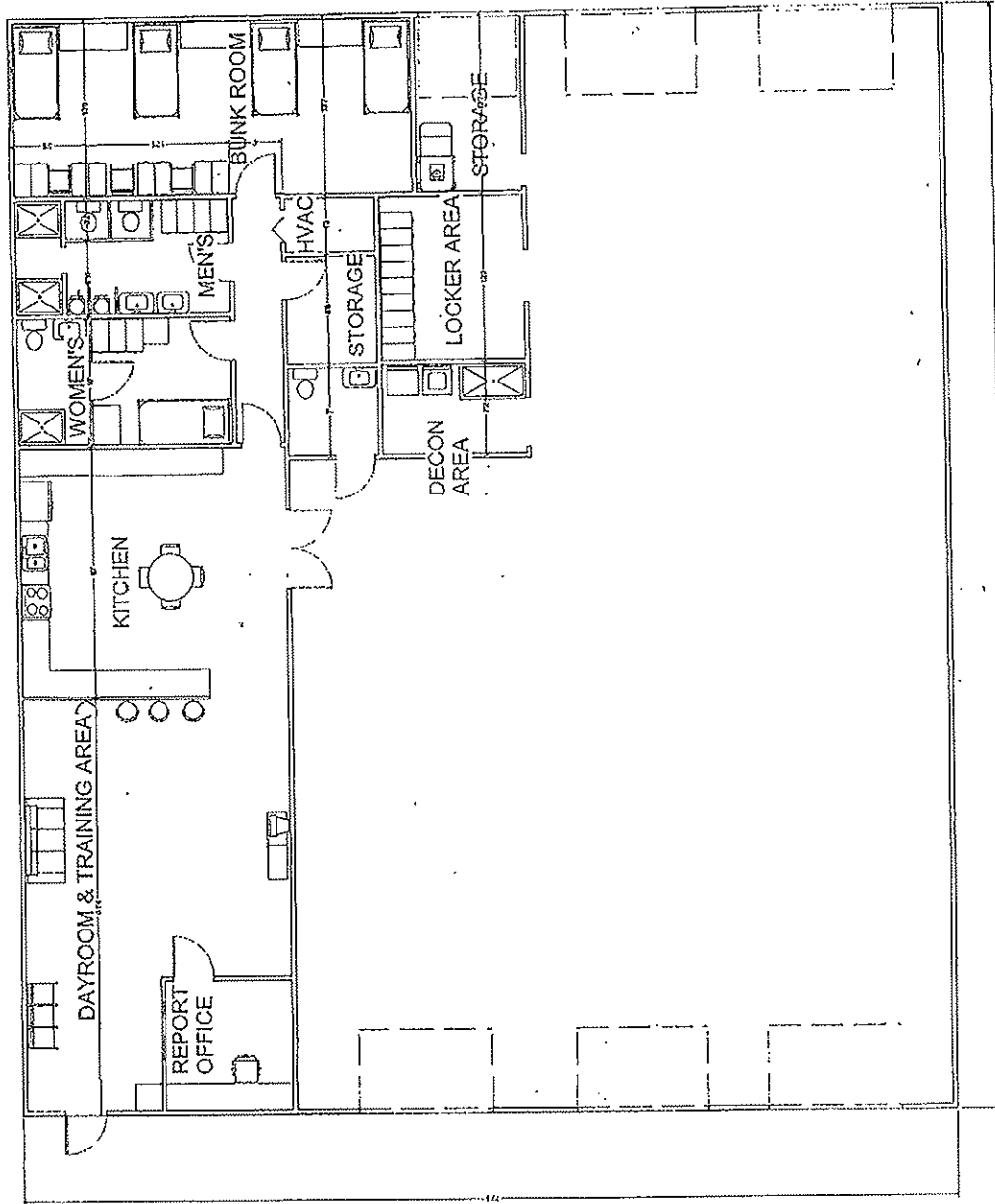
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SECOND FLOOR PLAN  
1/8" = 1'-0"

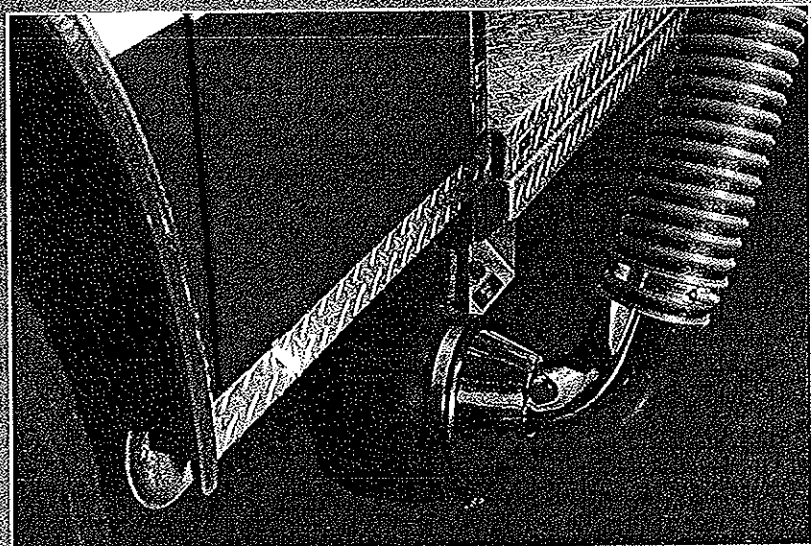


SUMTER COUNTY FIRE & RESCUE STATION  
31 AT WILDWOOD -- 2009 RENOVATION

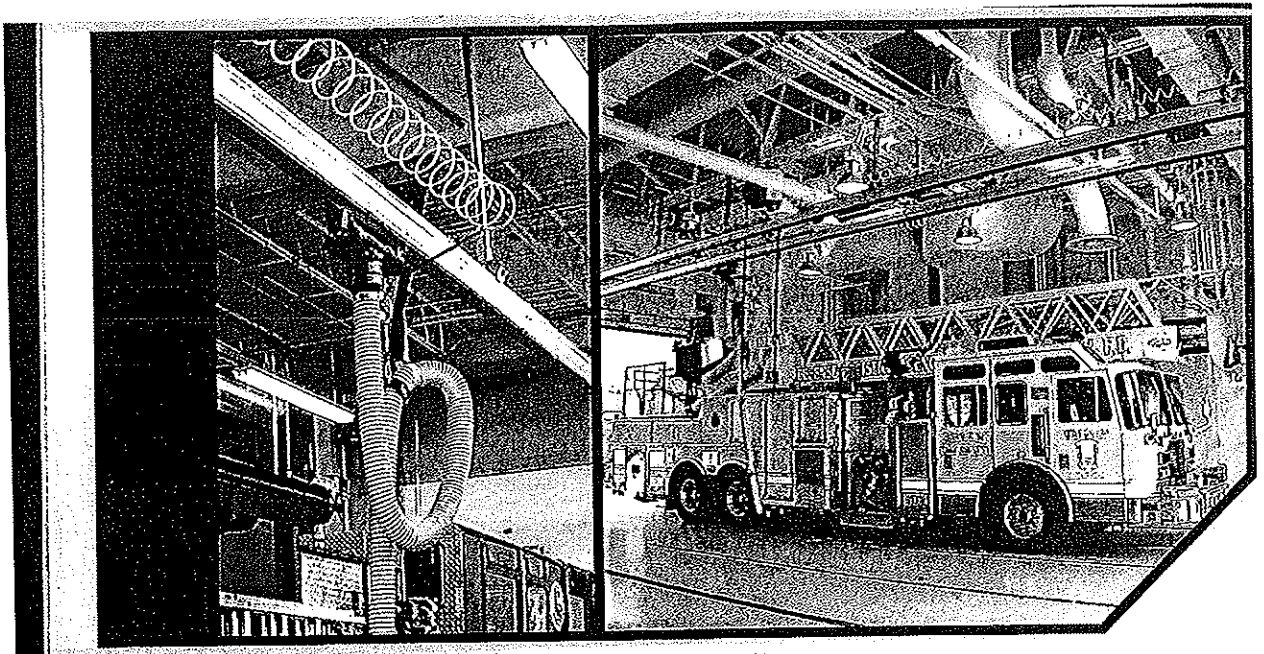


# CLEAN AIR IS NOT A LUXURY

*It is a necessity for achieving optimal health and safety!*



When you choose to install a NoSmokeKing™ Vehicle Exhaust Extraction System, you help to protect our protectors – firefighters and emergency personnel.



# The Road to Excellence Starts Here

During the past 18 months, the continued decline of the economy has hit home locally, and in many cases has had devastating impacts on the local fire service provider.

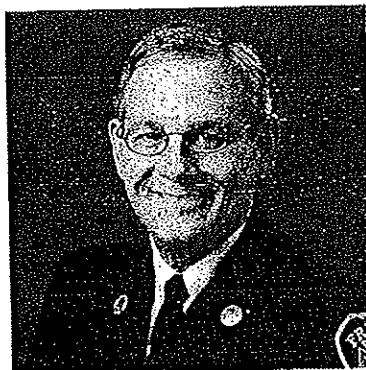
The fact is, as budget discussions play out, we in the fire service often are at a loss to clearly frame our message in how the loss of staffing or the loss of a piece of equipment will impact the services provided to the citizens in a real and meaningful way. To this day, we still continue to attempt to tap into the emotional nerve. We say, "if this engine is lost or this ladder company is closed, buildings will burn and lives will be lost," which may or may not be the case.

In the climate of local government today, two things are important for the fire service to understand. First, politicians and the general public are much more astute than they were 25 to 30 years ago; second, we have cried wolf so many times people do not believe and/or react as they once did. They are not buying the scare tactics.

What is needed today is the ability to show how the investment in resources impacts the outcome when 911 is called. What is needed today is a system that can clearly articulate, through the use of metrics, data analysis, and GIS presentation, the ability for the department to clearly frame the picture for the elected officials and the public on the impact when resources are lost or added. It all comes down to justification, cost benefit, and the ability to clearly bridge the investment to the outcome. Frankly, we as an industry do a horrible job of this.

This period in time should serve as a wake-up call to our industry. If we do not change how we model ourselves to the general public and elected officials, we may very well find ourselves experiencing the same thing as the big three automakers and the United Auto Workers.

Whenever our country has experienced such significant events, it has a tendency to reset the foundation from which we build upon in the future. I believe this will be the case for the fire service in the next five to 10 years. If we continue to approach our problems with the same level of thinking,



which brought us to this point, we are destined to an uncertain future.

What is interesting to me — and note I am rather bias on this subject — is those departments that have been able to salvage most of their resources and will climb out of this much more quickly than others are accredited, going through the accreditation process, and/or have a fire chief and an executive team who have CFO or CMO credentialing. I think it paints a picture of what the future is to be, as these are the individuals and the departments that have focused on pursuing quality and excellence in everything they do. When we are faced with challenges, such as these, they are much more adept at being able to articulate the true impacts of the loss of resources. Conversely, as funds become available in the future and our economy begins to rebound, they will be the departments and the chief officers who are able to acquire the resources to reposition their organizations for the future.

Every department, whether it is the smallest volunteer organization or the largest metropolitan department, should be undertaking the fire emergency self-assessment process. It is a critical element of what a credible fire department is today. By not doing so, a clear message is sent that our industry is second class and substandard as compared to our public safety counterparts in the police service. Every fire chief should be a chief fire officer, whether it is through the Commission on Professional Credentialing or a state certified program. Why? Because every police chief is. How in the world can we continue to compete with our counterparts in the police service when the

requirements for their leadership and their organizations are so much higher than ours? Well, in many cases we are not. This should be the message this crisis leaves the fire service — a message that should resonate through the entire industry and cause us to rethink our strategies for the future.

The accreditation process and the credentialing of senior leadership are critical elements in laying the foundation for what our industry will become in the future. This special section provides an overview of:

- How to be an excellent organization and leader.
- What are challenges facing leaders today and into the future?
- What are the benefits of agency accreditation and individual credentialing?
- What are the practical tools to use to better your organization and yourself?
- How to become an excellent chief fire or medical officer through credentialing with the Commission on Professional Credentialing. Laying out those challenges and describing how the model can help shape you as a leader in your organization and prepare you to be more successful in the future.

There are so many examples of agencies that have been accredited and truly are defined as excellence in our industry and many chief officers who when credentialed found many new opportunities opened for them. As importantly, they received a new level of respect within their organization not only from their internal peer group but from the entire city management team.

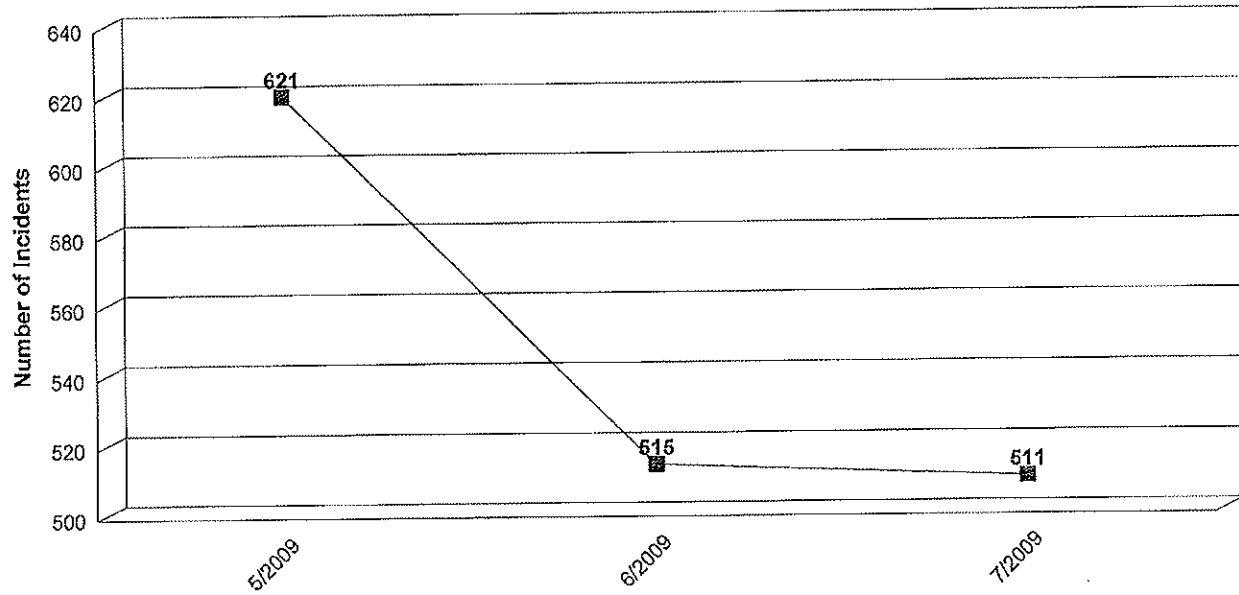
While this has been a very challenging time, it is also a time of opportunity. The opportunity is to reset the clock on what the fire service will become in the future. It will require strong leadership, which not only understands the dynamics of our profession and the environment we are currently operating in, but also understands the achievement of excellence is never an easy task, but one that the health and longevity of our industry, as we know it today, is dependent on.

*Randy R. Bruegman*  
Randy Bruegman, CPSE President



# Incident Reporting by Month

Page 1 of 1



Plotted points on Graph read from left to right.

Period:	# of Incidents:
5/2009	621
6/2009	515
7/2009	511

Print Date: 8/25/2009

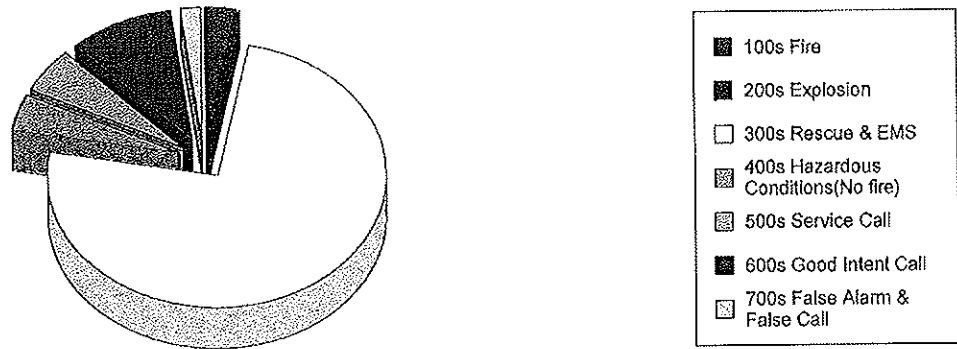
Total Incidents: 1,647



# Incident Report, By Type Of Incident

Print Date: 8/25/2009

Page 1 of 1



*Graphed Items are sorted by Incident Type*

Type Of Incident:	Total Of Incidents:	Percentage Value:
100 Series-Fire	15	2.94%
200 Series-Explosion	1	0.20%
300 Series-Rescue & EMS	383	74.95%
400 Series-Hazardous Conditions(No fire)	23	4.50%
500 Series-Service Call	28	5.48%
600 Series-Good Intent Call	51	9.98%
700 Series-False Alarm & False Call	10	1.96%

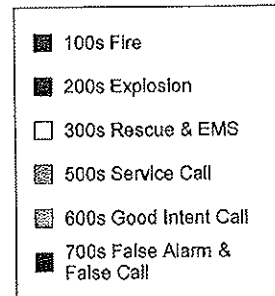
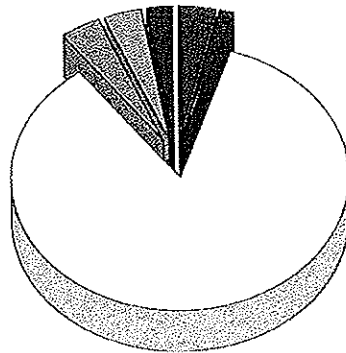
Grand Total: 511  
 Type Of Incident Most Frequent: 300 Series-Rescue & EMS

# Incident Report, By Type Of Incident, per Station

Print Date: 8/26/2009

Station 11

Page 2 of 12



*Graphed Items are sorted by Incident Type*

Station 11

## Type Of Incident:

100 Series-Fire  
 200 Series-Explosion  
 300 Series-Rescue & EMS  
 500 Series-Service Call  
 600 Series-Good Intent Call  
 700 Series-False Alarm & False Call

## Total Of Incidents:

3  
 1  
 68  
 3  
 3  
 2

## Percentage Value:

3.75%  
 1.25%  
 85.00%  
 3.75%  
 3.75%  
 2.50%

Station Total: 80

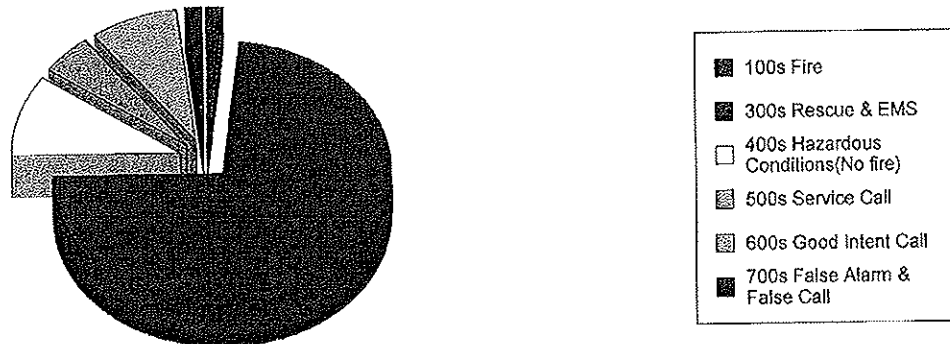
Type Of Incident Most Frequent: 300 Series-Rescue & EMS

# Incident Report, By Type Of Incident, per Station

Print Date: 8/26/2009

Station 12

Page 3 of 12



## Station 12

### Type Of Incident:

100 Series-Fire  
 300 Series-Rescue & EMS  
 400 Series-Hazardous Conditions(No fire)  
 500 Series-Service Call  
 600 Series-Good Intent Call  
 700 Series-False Alarm & False Call

*Graphed Items are sorted by Incident Type*

### Total Of Incidents:

1  
 44  
 6  
 3  
 5  
 1

### Percentage Value:

1.67%  
 73.33%  
 10.00%  
 5.00%  
 8.33%  
 1.67%

Station Total: 60

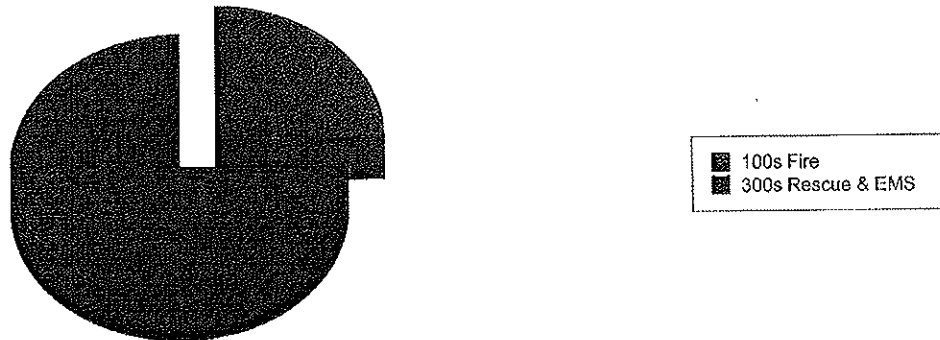
Type Of Incident Most Frequent: 300 Series-Rescue & EMS

# Incident Report, By Type Of Incident, per Station

Print Date: 8/26/2009

Station 14

Page 4 of 12



*Graphed Items are sorted by Incident Type*

Station 14

Type Of Incident:

100 Series-Fire

300 Series-Rescue & EMS

Total Of Incidents:

1

3

Percentage Value:

25.00%

75.00%

Station Total: 4

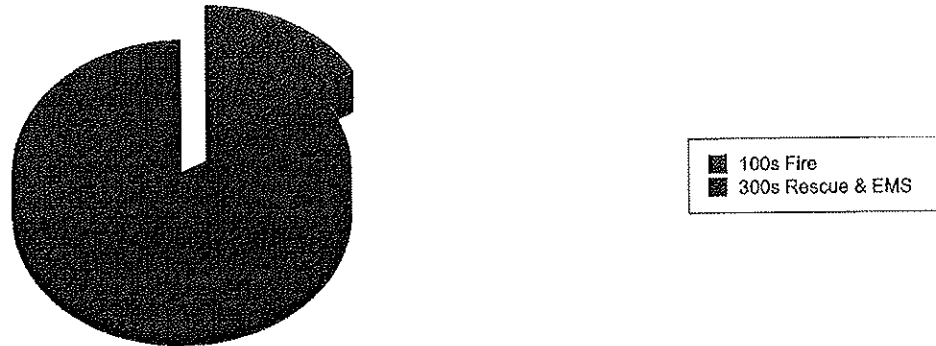
Type Of Incident Most Frequent: 300 Series-Rescue & EMS

# Incident Report, By Type Of Incident, per Station

Print Date: 8/26/2009

Station 15

Page 5 of 12



*Graphed Items are sorted by Incident Type*

Station 15

Type Of Incident:

100 Series-Fire

300 Series-Rescue & EMS

Total Of Incidents:

1

5

Percentage Value:

16.67%

83.33%

Station Total: 6

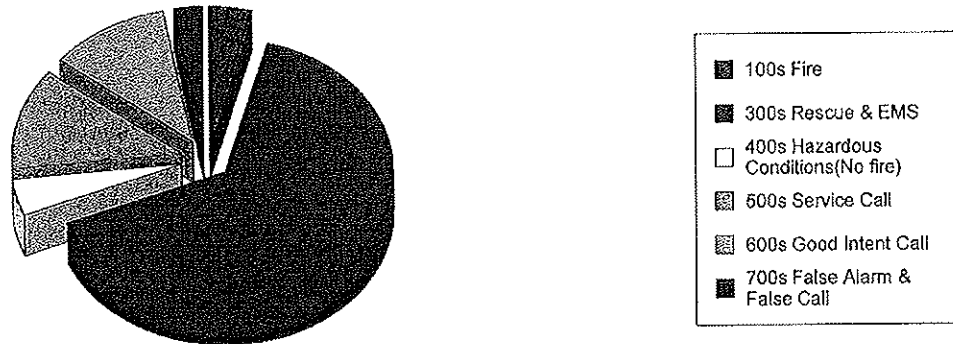
Type Of Incident Most Frequent: 300 Series-Rescue & EMS

# Incident Report, By Type Of Incident, per Station

Print Date: 8/26/2009

Station 21

Page 6 of 12



*Graphed Items are sorted by Incident Type*

Station 21

Type Of Incident:

100 Series-Fire  
 300 Series-Rescue & EMS  
 400 Series-Hazardous Conditions(No fire)  
 500 Series-Service Call  
 600 Series-Good Intent Call  
 700 Series-False Alarm & False Call

Total Of Incidents:

3  
 46  
 3  
 9  
 8  
 2

Percentage Value:

4.23%  
 64.79%  
 4.23%  
 12.68%  
 11.27%  
 2.82%

Station Total: 71

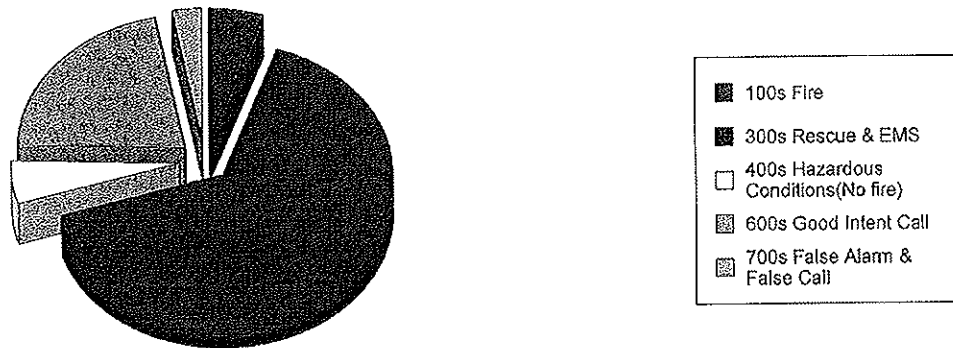
Type Of Incident Most Frequent: 300 Series-Rescue & EMS

# Incident Report, By Type Of Incident, per Station

Print Date: 8/26/2009

Station 28

Page 7 of 12



*Graphed Items are sorted by Incident Type*

Station 28

## Type Of Incident:

100 Series-Fire  
 300 Series-Rescue & EMS  
 400 Series-Hazardous Conditions(No fire)  
 600 Series-Good Intent Call  
 700 Series-False Alarm & False Call

## Total Of Incidents:

2  
 24  
 2  
 8  
 1

## Percentage Value:

5.41%  
 64.86%  
 5.41%  
 21.62%  
 2.70%

Station Total: 37

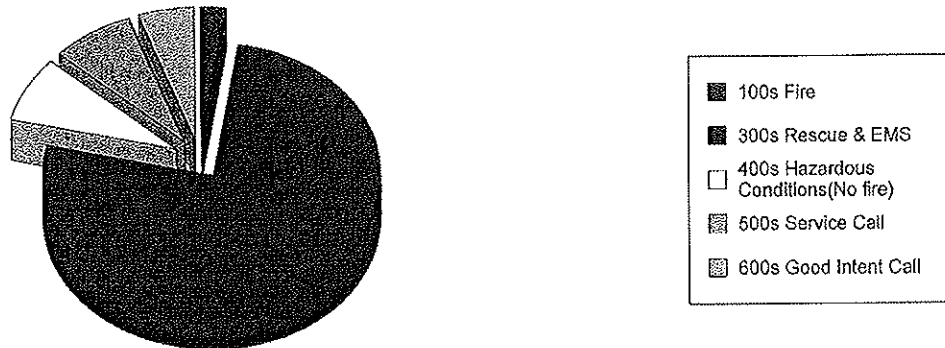
Type Of Incident Most Frequent: 300 Series-Rescue & EMS

# Incident Report, By Type Of Incident, per Station

Print Date: 8/26/2009

Station 29

Page 8 of 12



*Graphed Items are sorted by Incident Type*

Station 29

## Type Of Incident:

100 Series-Fire  
 300 Series-Rescue & EMS  
 400 Series-Hazardous Conditions(No fire)  
 500 Series-Service Call  
 600 Series-Good Intent Call

## Total Of Incidents:

1  
 29  
 3  
 3  
 2

## Percentage Value:

2.63%  
 76.32%  
 7.89%  
 7.89%  
 5.26%

Station Total: 38

Type Of Incident Most Frequent: 300 Series-Rescue & EMS

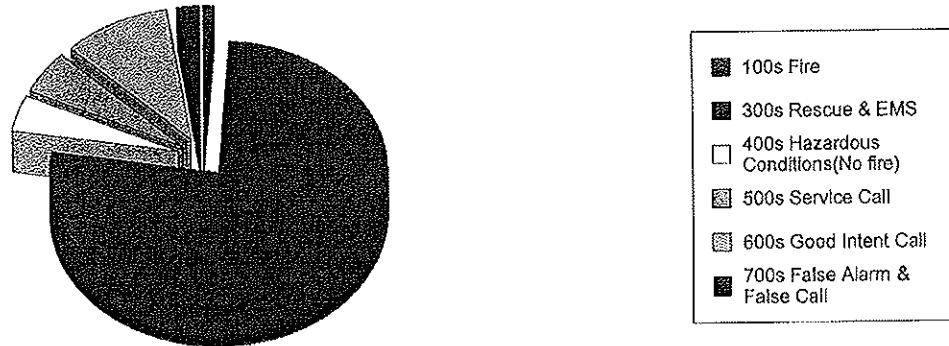


# Incident Report, By Type Of Incident, per Station

Print Date: 8/26/2009

Station 31

Page 9 of 12



*Graphed Items are sorted by Incident Type*

Station 31

## Type Of Incident:

100 Series-Fire  
 300 Series-Rescue & EMS  
 400 Series-Hazardous Conditions(No fire)  
 500 Series-Service Call  
 600 Series-Good Intent Call  
 700 Series-False Alarm & False Call

## Total Of Incidents:

2  
 146  
 8  
 10  
 20  
 4

## Percentage Value:

1.05%  
 76.84%  
 4.21%  
 5.26%  
 10.53%  
 2.11%

Station Total: 190

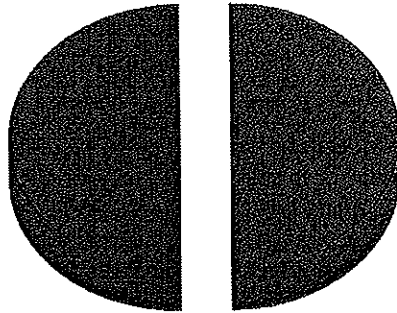
Type Of Incident Most Frequent: 300 Series-Rescue & EMS

# Incident Report, By Type Of Incident, per Station

Print Date: 8/26/2009

Station 32

Page 10 of 12



300s Rescue & EMS  
600s Good Intent Call

*Graphed Items are sorted by Incident Type*

Station 32

Type Of Incident:

300 Series-Rescue & EMS  
600 Series-Good Intent Call

Total Of Incidents:

1  
1

Percentage Value:

50.00%  
50.00%

Station Total: 2

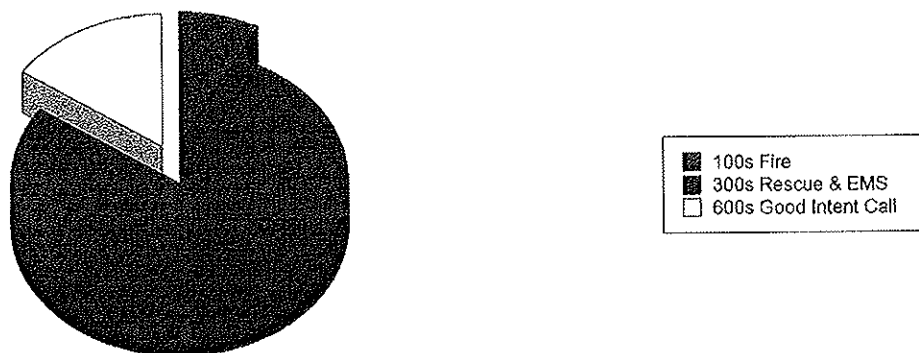
Type Of Incident Most Frequent: 300 Series-Rescue & EMS

# Incident Report, By Type Of Incident, per Station

Print Date: 8/26/2009

Station 33

Page 11 of 12



*Graphed Items are sorted by Incident Type*

Station 33

## Type Of Incident:

100 Series-Fire  
300 Series-Rescue & EMS  
600 Series-Good Intent Call

## Total Of Incidents:

1  
10  
2

## Percentage Value:

7.69%  
76.92%  
15.38%

Station Total: 13

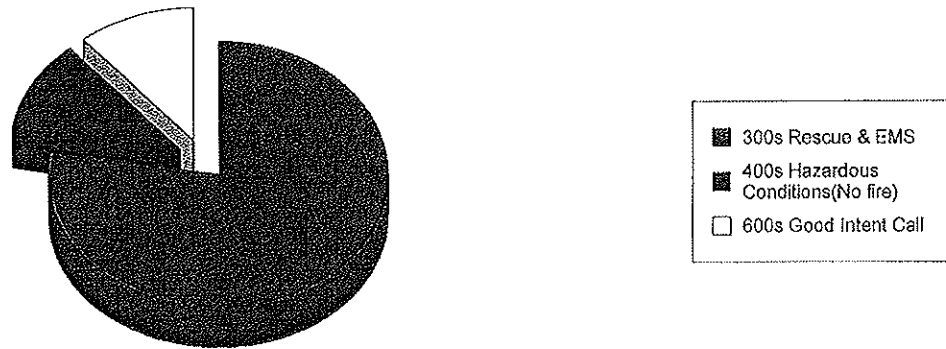
Type Of Incident Most Frequent: 300 Series-Rescue & EMS

# Incident Report, By Type Of Incident, per Station

Print Date: 8/26/2009

Station 34

Page 12 of 12



*Graphed Items are sorted by Incident Type*

Station 34

## Type Of Incident:

300 Series-Rescue & EMS  
 400 Series-Hazardous Conditions(No fire)  
 600 Series-Good Intent Call

## Total Of Incidents:

7  
 1  
 1

## Percentage Value:

77.78%  
 11.11%  
 11.11%

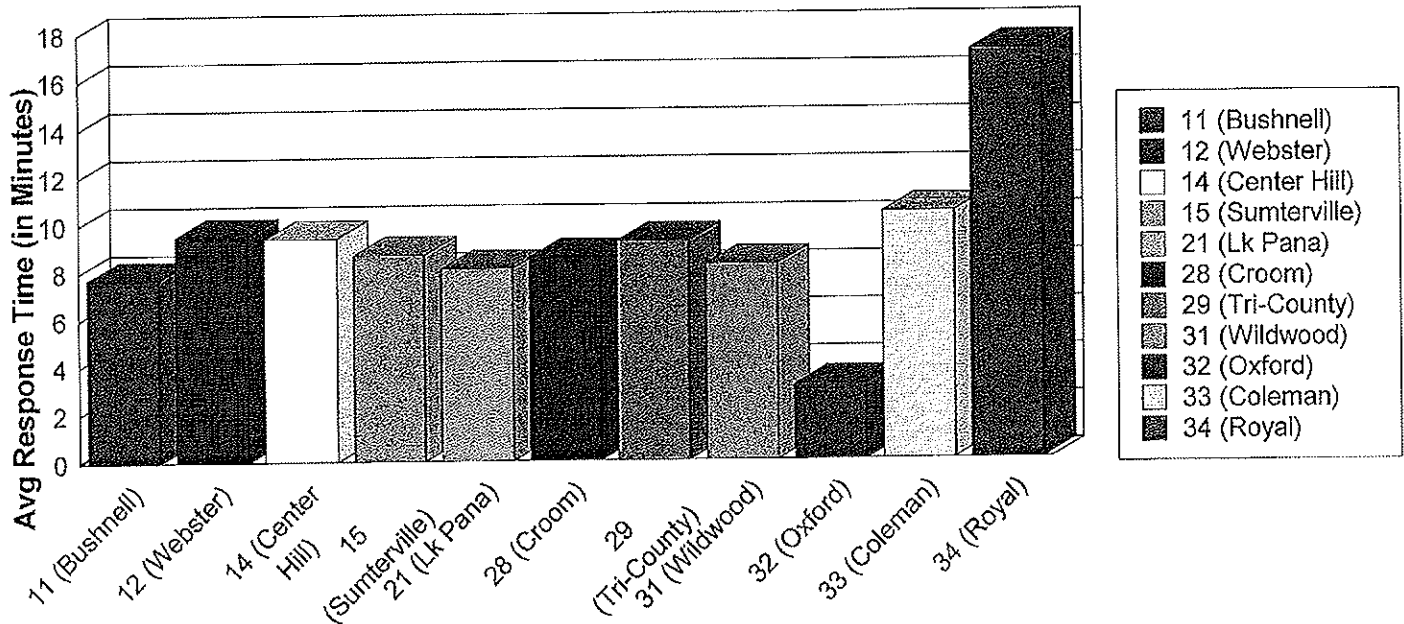
Station Total: 9

Type Of Incident Most Frequent: 300 Series-Rescue & EMS

Grand Total: 511

Type Of Incident Most Frequent: 300 Series-Rescue & EMS

## Average Response Times by Station



### Average Incident Response Times

Report Date: 8/25/2009

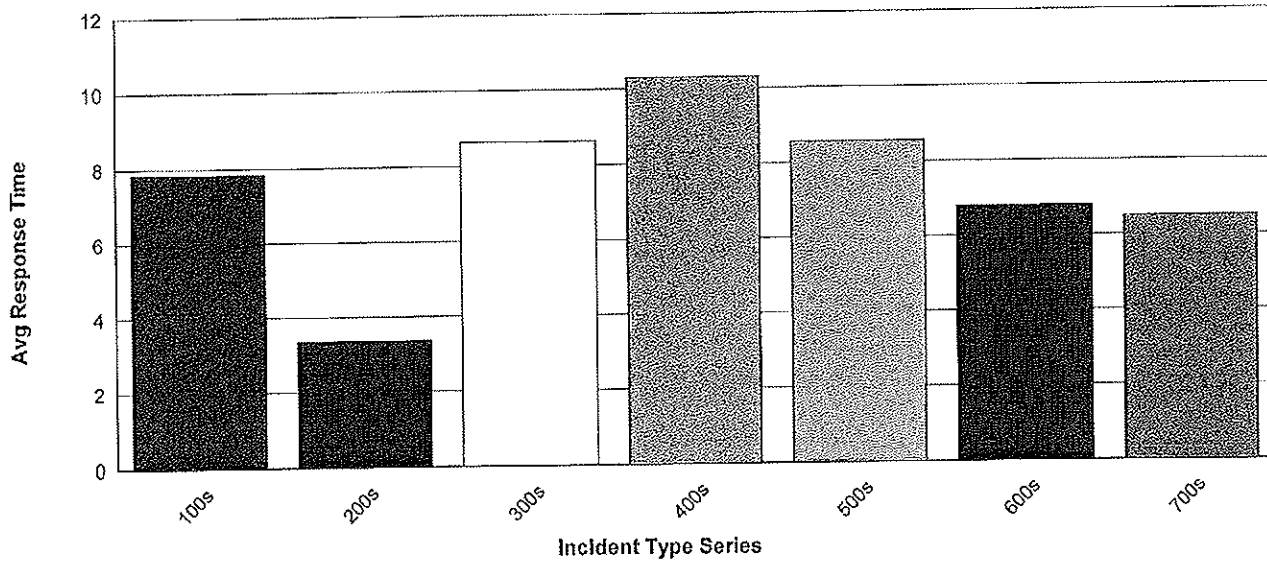
Page 1 of 1

<u>Station</u>	<u>Average Response Time (in Minutes)</u>
11 (Bushnell)	7.69
12 (Webster)	9.49
14 (Center Hill)	9.40
15 (Sumterville)	8.68
21 (Lk Pana)	8.09
28 (Croom)	8.56
29 (Tri-County)	9.21
31 (Wildwood)	8.23
32 (Oxford)	3.13
33 (Coleman)	10.39
34 (Royal)	17.13
<b>Overall Average:</b>	<b>8.58</b>
<b>Total # of Incidents:</b>	<b>472</b>

# Average Response Times, By Type Of Incident

Print Date: 8/25/2009

Page 1 of 1



## Type Of Incident:

## Avg Response Time (in Minutes)

100 Series-Fire	7.82
200 Series-Explosion	3.35
300 Series-Rescue & EMS	8.63
400 Series-Hazardous Conditions(No fire)	10.29
500 Series-Service Call	8.54
600 Series-Good Intent Call	6.78
700 Series-False Alarm & False Call	6.49

Overall Average: 8.58

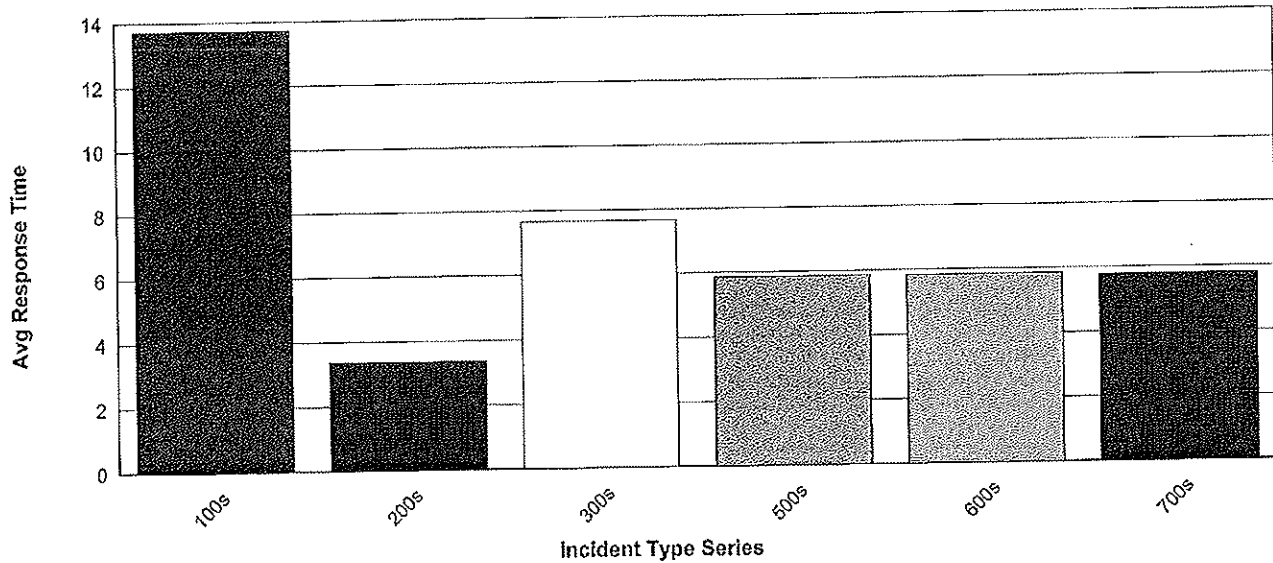
Total # of Incidents: 472

# Average Response Times, By Type Of Incident

Print Date: 8/26/2009

Station 11

Page 1 of 1



## Type Of Incident:

## Avg Response Time (in Minutes)

100 Series-Fire	13.72
200 Series-Explosion	3.35
300 Series-Rescue & EMS	7.66
500 Series-Service Call	5.84
600 Series-Good Intent Call	5.83
700 Series-False Alarm & False Call	5.77

Overall Average: 7.69

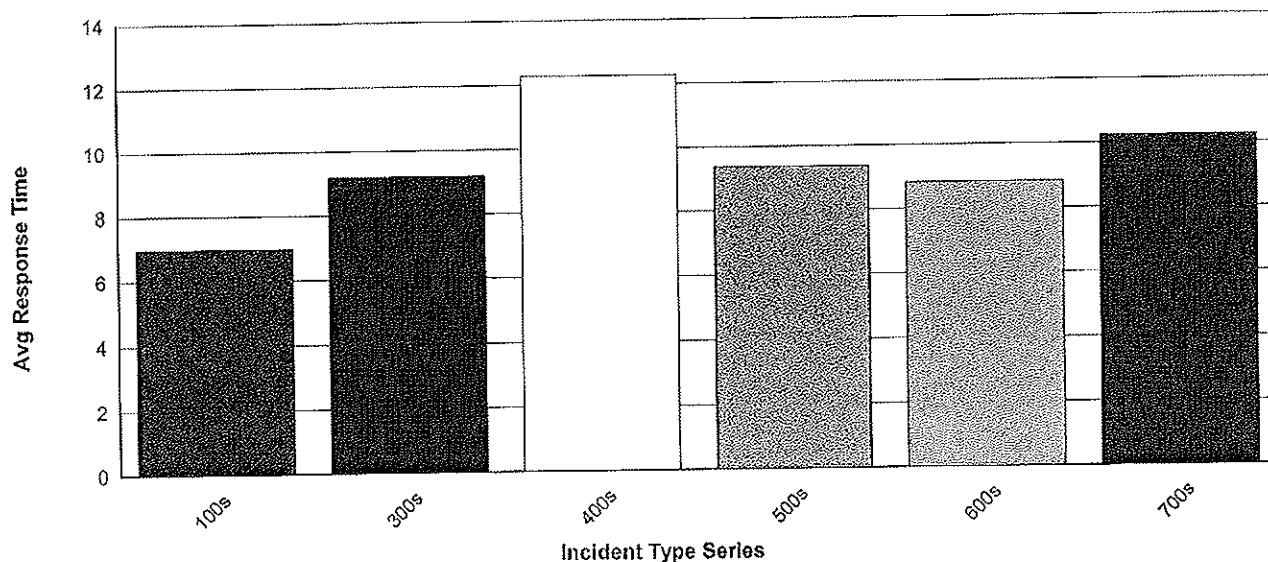
Total # of Incidents: 78

# Average Response Times, By Type Of Incident

Print Date: 8/26/2009

Station 12

Page 1 of 1



## Type Of Incident:

## Avg Response Time (in Minutes)

100 Series-Fire	6.97
300 Series-Rescue & EMS	9.18
400 Series-Hazardous Conditions(No fire)	12.28
500 Series-Service Call	9.35
600 Series-Good Intent Call	8.82
700 Series-False Alarm & False Call	10.22

Overall Average: 9.49

Total # of Incidents: 56

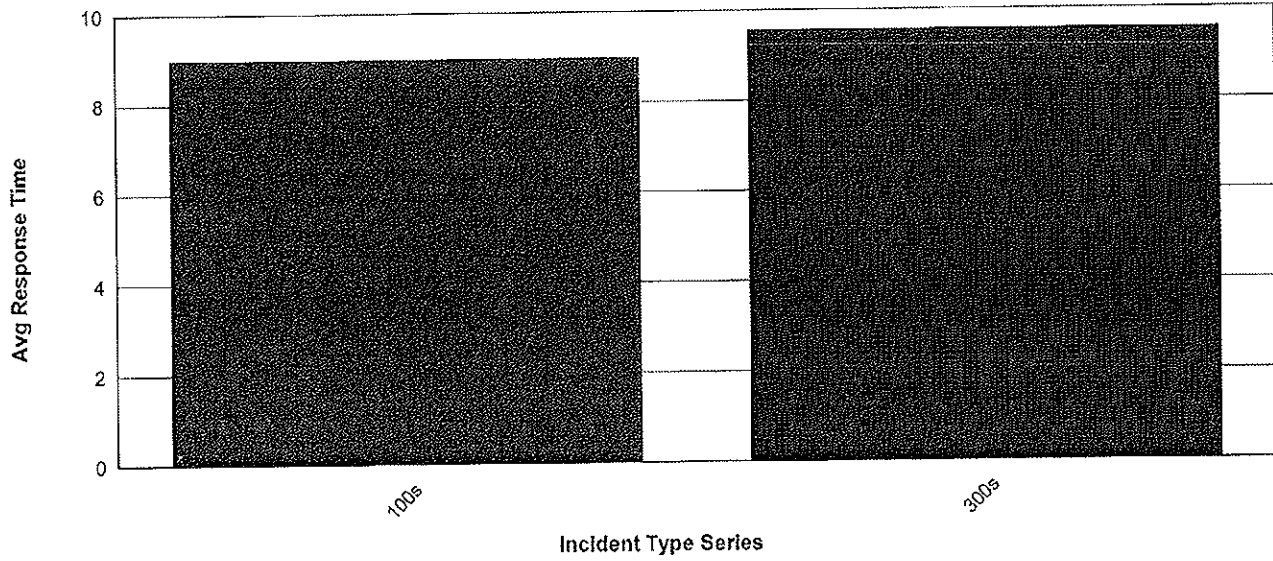


# Average Response Times, By Type Of Incident

Print Date: 8/26/2009

Station 14

Page 1 of 1



## Type Of Incident:

100 Series-Fire

300 Series-Rescue & EMS

## Avg Response Time (in Minutes)

8.97

9.54

Overall Average:

9.40

Total # of Incidents:

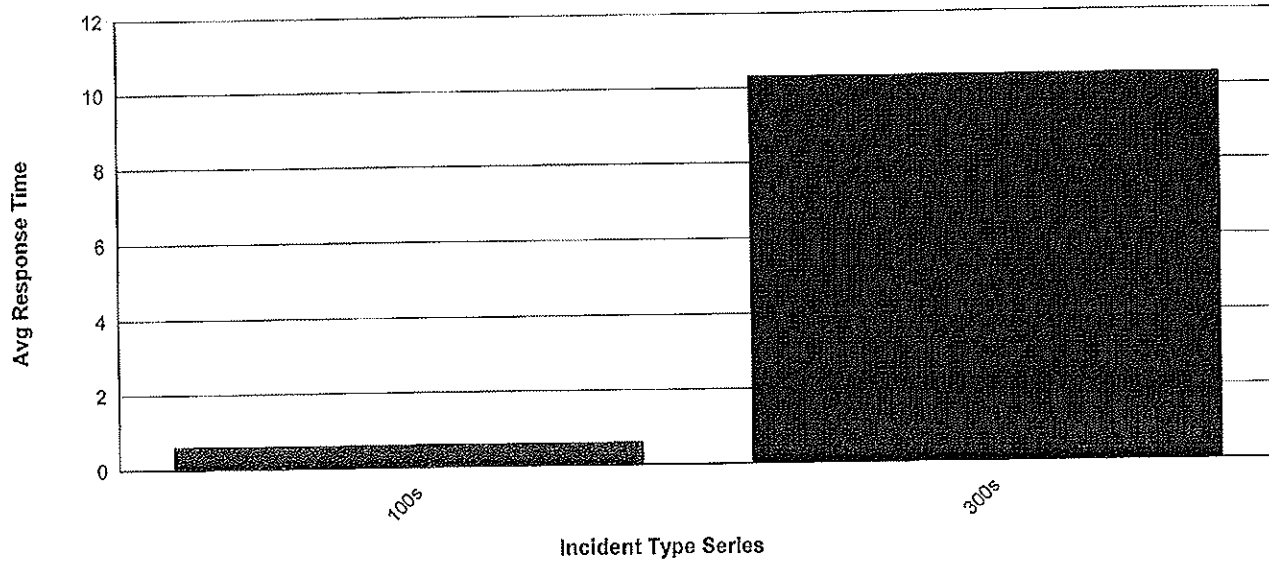
4

# Average Response Times, By Type Of Incident

Print Date: 8/26/2009

Station 15

Page 1 of 1



Type Of Incident:

100 Series-Fire

300 Series-Rescue & EMS

Avg Response Time (in Minutes)

0.58

10.30

Overall Average:

8.68

Total # of Incidents:

6

# Average Response Times, By Type Of Incident

Print Date: 8/26/2009

Station 21

Page 1 of 1



## Type Of Incident:

## Avg Response Time (in Minutes)

100 Series-Fire	4.26
300 Series-Rescue & EMS	8.46
400 Series-Hazardous Conditions(No fire)	8.36
500 Series-Service Call	7.59
600 Series-Good Intent Call	8.66
700 Series-False Alarm & False Call	6.54

Overall Average: 8.09

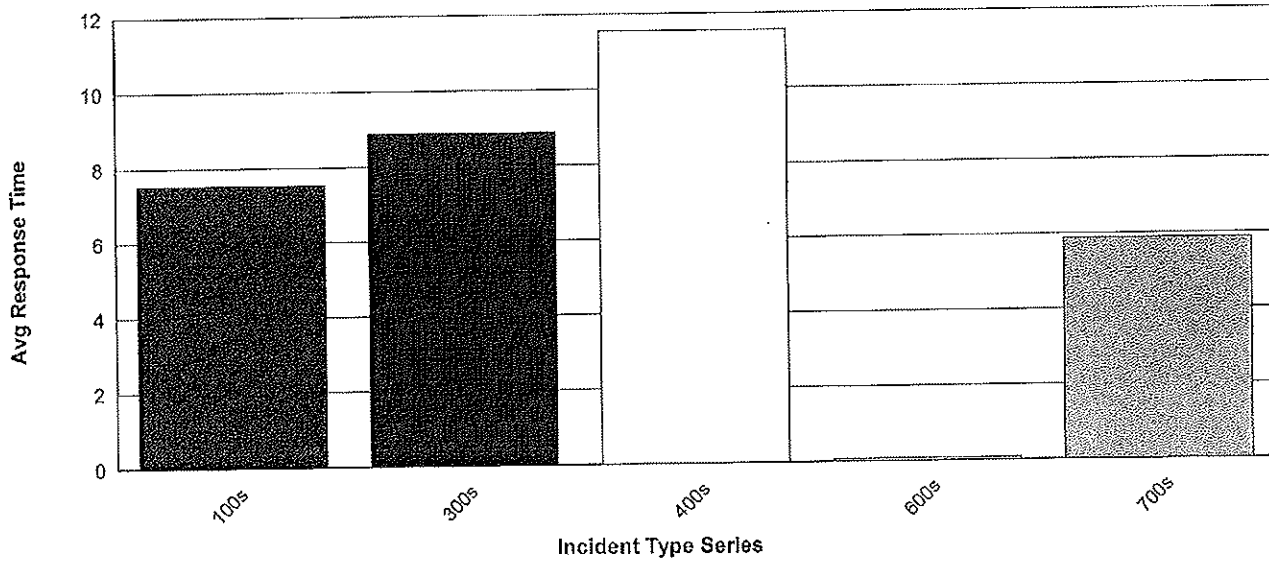
Total # of Incidents: 65

# Average Response Times, By Type Of Incident

Print Date: 8/26/2009

Station 28

Page 1 of 1



## Type Of Incident:

## Avg Response Time (in Minutes)

100 Series-Fire	7.52
300 Series-Rescue & EMS	8.87
400 Series-Hazardous Conditions(No fire)	11.54
600 Series-Good Intent Call	0.07
700 Series-False Alarm & False Call	5.87

Overall Average: 8.56

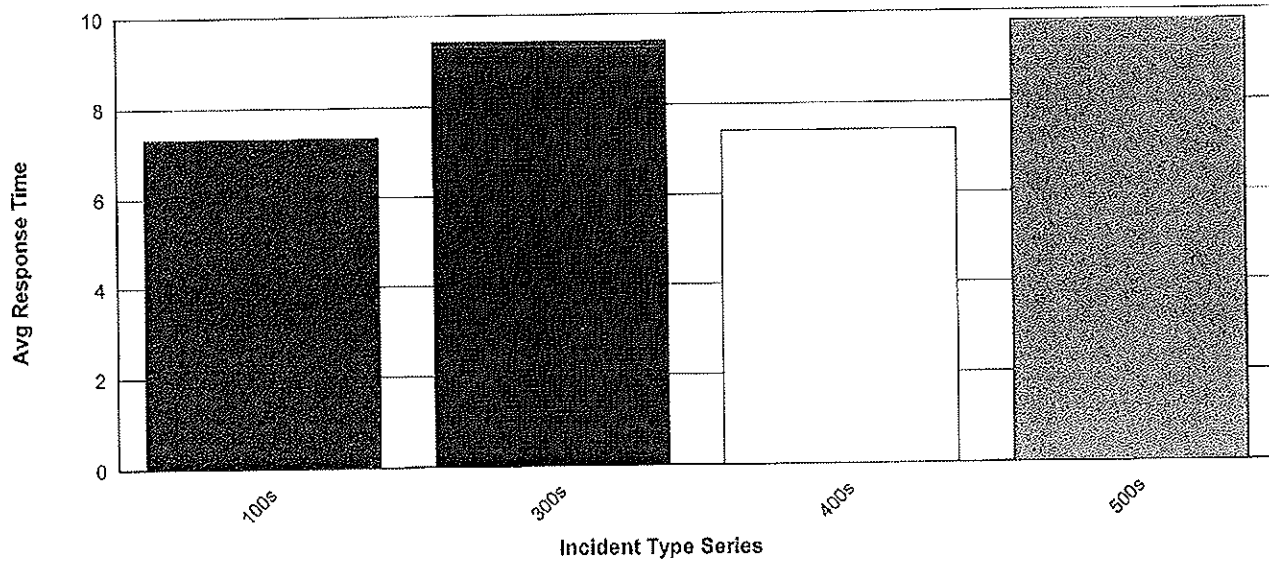
Total # of Incidents: 30

# Average Response Times, By Type Of Incident

Print Date: 8/26/2009

Station 29

Page 1 of 1



## Type Of Incident:

## Avg Response Time (in Minutes)

100 Series-Fire	7.32
300 Series-Rescue & EMS	9.41
400 Series-Hazardous Conditions(No fire)	7.40
500 Series-Service Call	9.77

Overall Average: 9.21

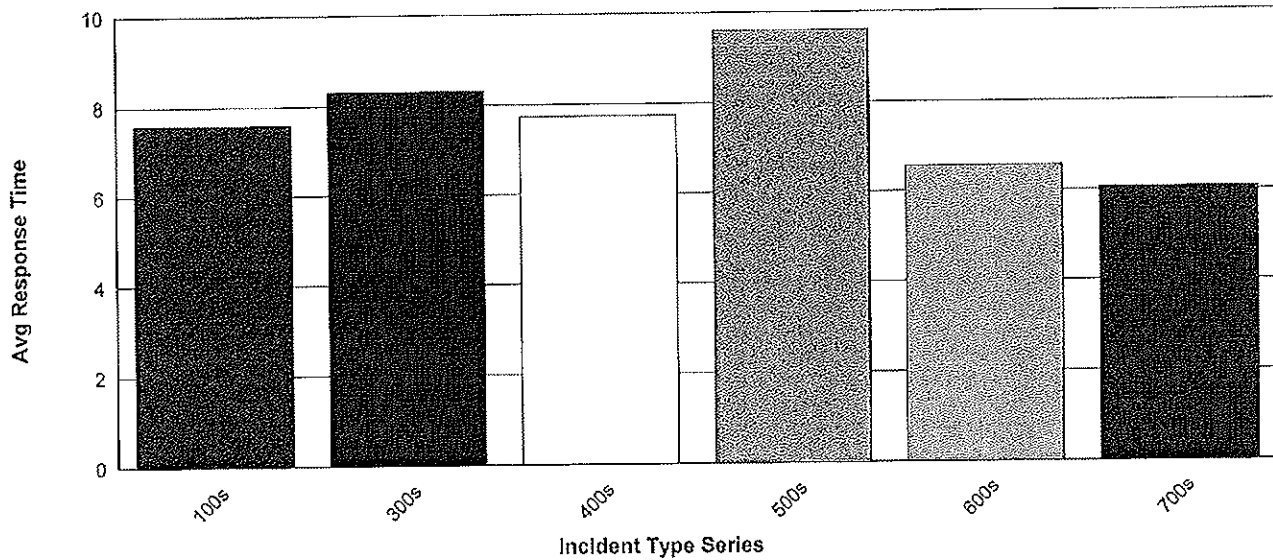
Total # of Incidents: 36

# Average Response Times, By Type Of Incident

Print Date: 8/26/2009

Station 31

Page 1 of 1



## Type Of Incident:

## Avg Response Time (in Minutes)

100 Series-Fire	7.58
300 Series-Rescue & EMS	8.30
400 Series-Hazardous Conditions(No fire)	7.73
500 Series-Service Call	9.60
600 Series-Good Intent Call	6.56
700 Series-False Alarm & False Call	6.05

Overall Average: 8.23

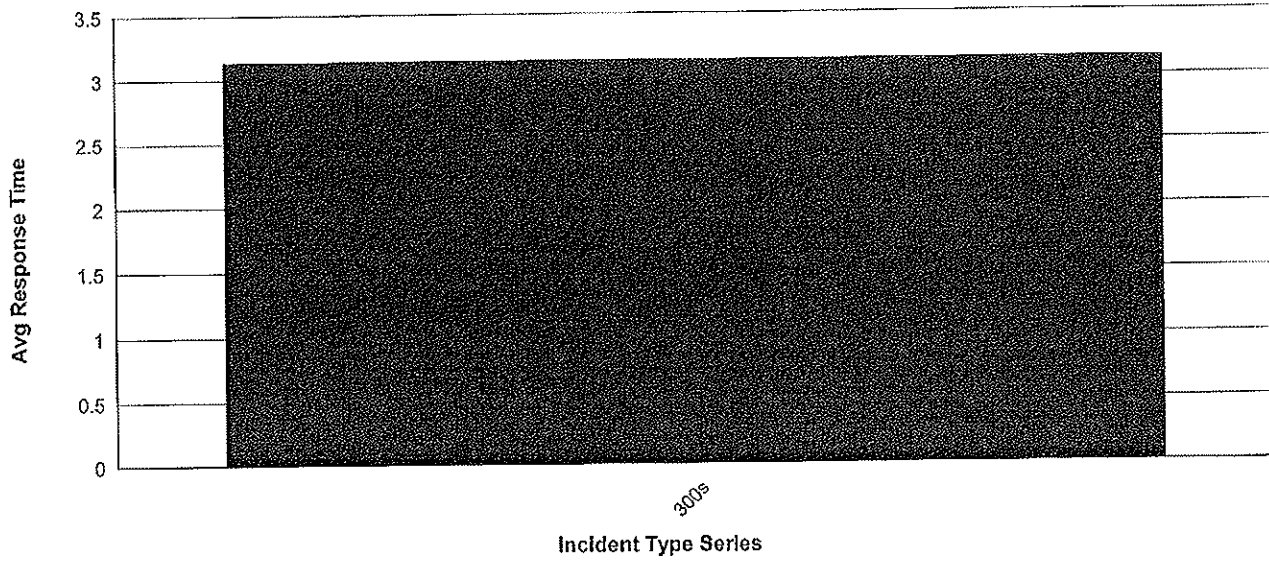
Total # of Incidents: 176

# Average Response Times, By Type Of Incident

Print Date: 8/26/2009

Station 32

Page 1 of 1



Type Of Incident:

300 Series-Rescue & EMS

Avg Response Time (in Minutes)

3.13

Overall Average:

3.13

Total # of Incidents:

1

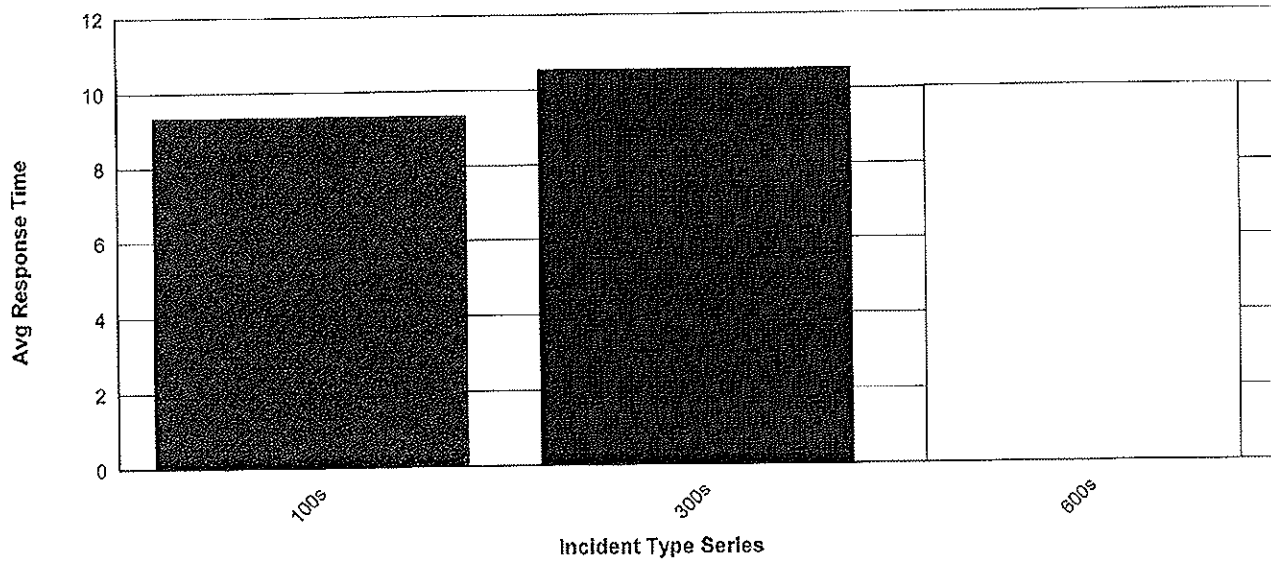


# Average Response Times, By Type Of Incident

Print Date: 8/26/2009

Station 33

Page 1 of 1



## Type Of Incident:

## Avg Response Time (in Minutes)

100 Series-Fire

9.33

300 Series-Rescue & EMS

10.53

600 Series-Good Intent Call

10.02

Overall Average:

10.39

Total # of Incidents:

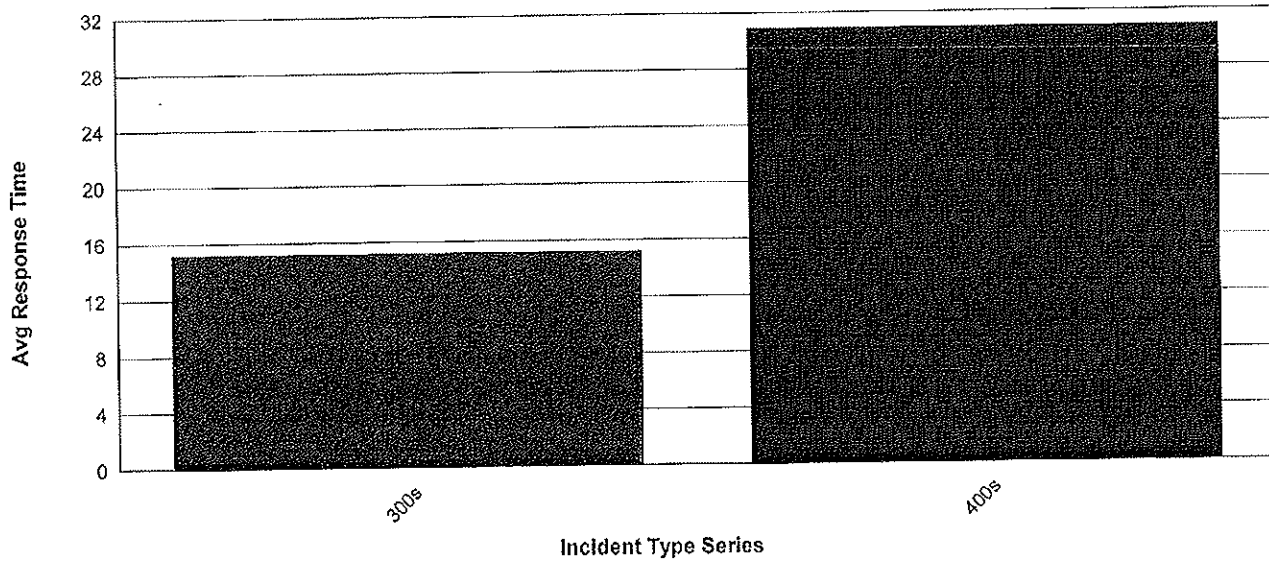
12

# Average Response Times, By Type Of Incident

Print Date: 8/26/2009

Station 34

Page 1 of 1



## Type Of Incident:

## Avg Response Time (in Minutes)

300 Series-Rescue & EMS

15.17

400 Series-Hazardous Conditions(No fire)

30.87

Overall Average:

17.13

Total # of Incidents:

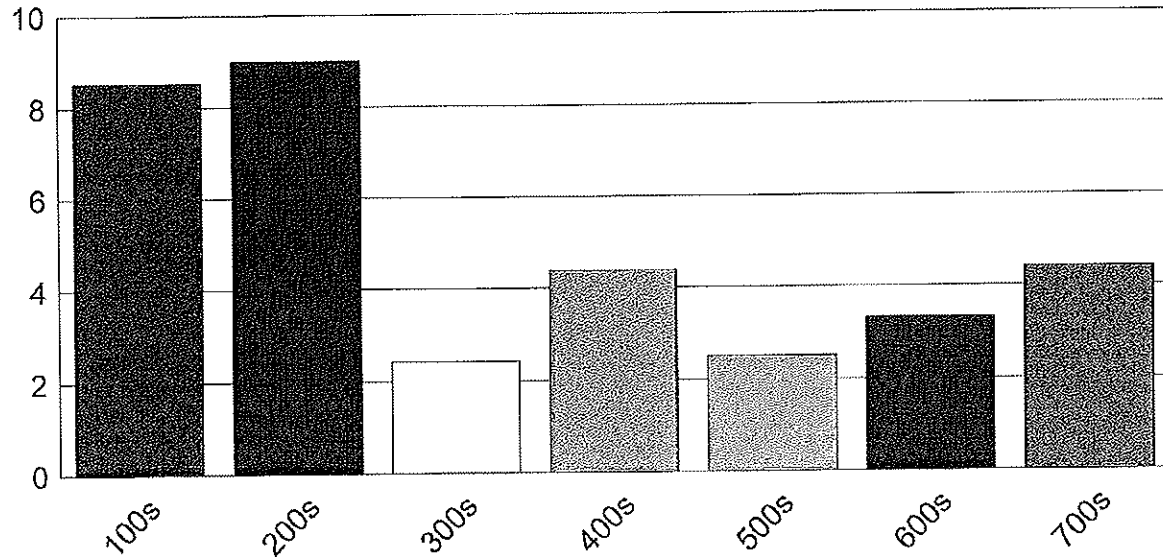
8

# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009

Page 1 of 1



## pe Of Incident:

## Avg # of Personnel

100 Series-Fire	8.53
200 Series-Explosion	9.00
300 Series-Rescue & EMS	2.43
400 Series-Hazardous Conditions(No fire)	4.36
500 Series-Service Call	2.50
600 Series-Good Intent Call	3.31
700 Series-False Alarm & False Call	4.40

Overall Average: 2.84

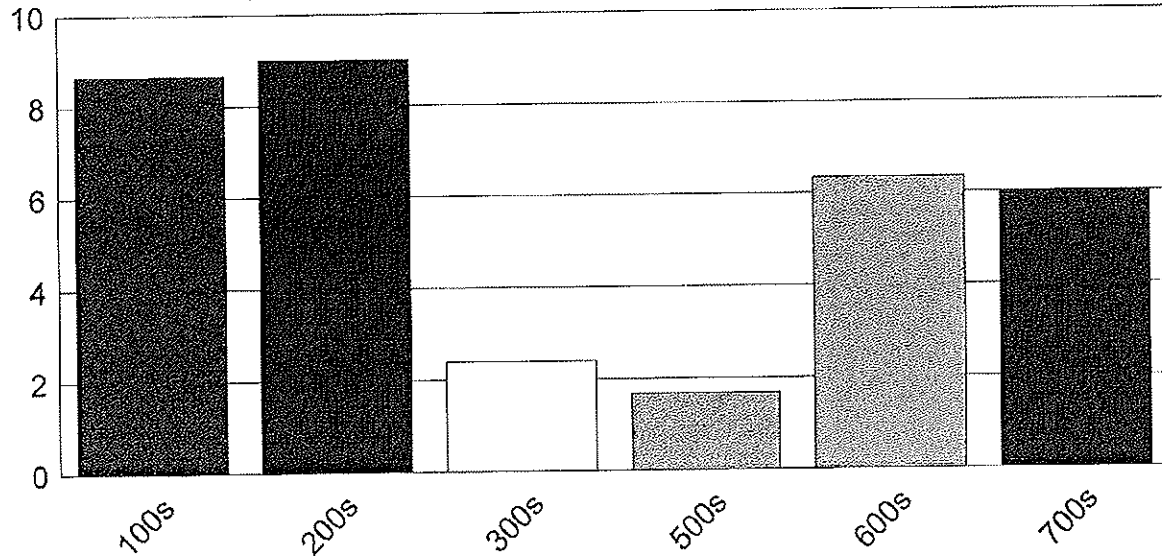
Total # of Incidents: 505

# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009 Station 11

Page 1 of 1



## pe Of Incident:

## Avg # of Personnel

100 Series-Fire  
 200 Series-Explosion  
 300 Series-Rescue & EMS  
 500 Series-Service Call  
 600 Series-Good Intent Call  
 700 Series-False Alarm & False Call

8.67  
 9.00  
 2.39  
 1.67  
 6.33  
 6.00

## Overall Average:

2.94

## Total # of Incidents:

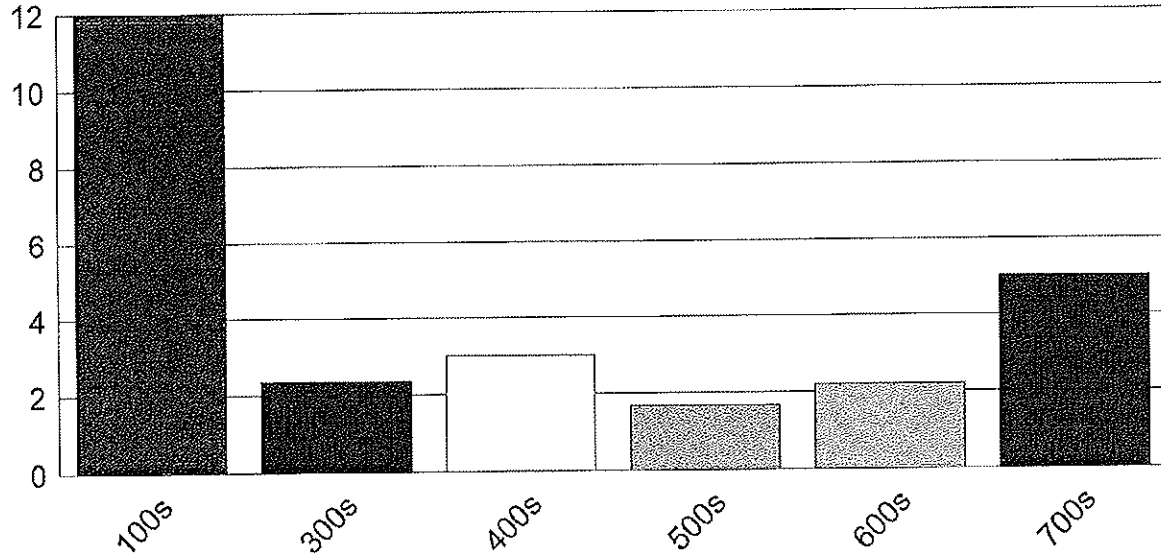
78

# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009 Station 12

Page 1 of 1



## Type Of Incident:

## Avg # of Personnel

100 Series-Fire	12.00
300 Series-Rescue & EMS	2.34
400 Series-Hazardous Conditions(No fire)	3.00
500 Series-Service Call	1.67
600 Series-Good Intent Call	2.20
700 Series-False Alarm & False Call	5.00

Overall Average: 2.57

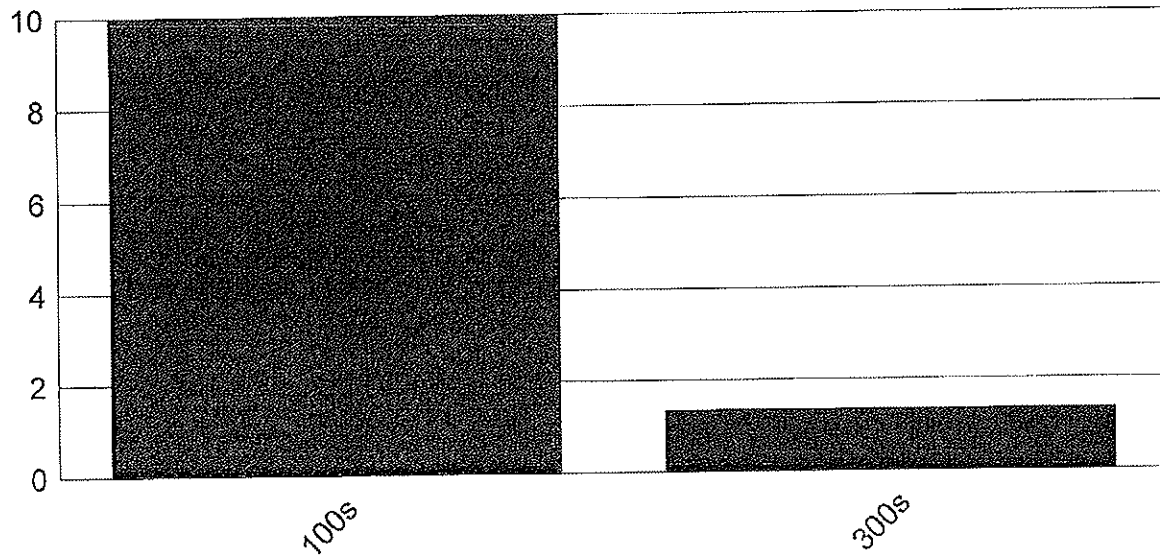
Total # of Incidents: 60

# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009 Station 14

Page 1 of 1



Type Of Incident:

Avg # of Personnel

100 Series-Fire

10.00

300 Series-Rescue & EMS

1.33

Overall Average:

3.50

Total # of Incidents:

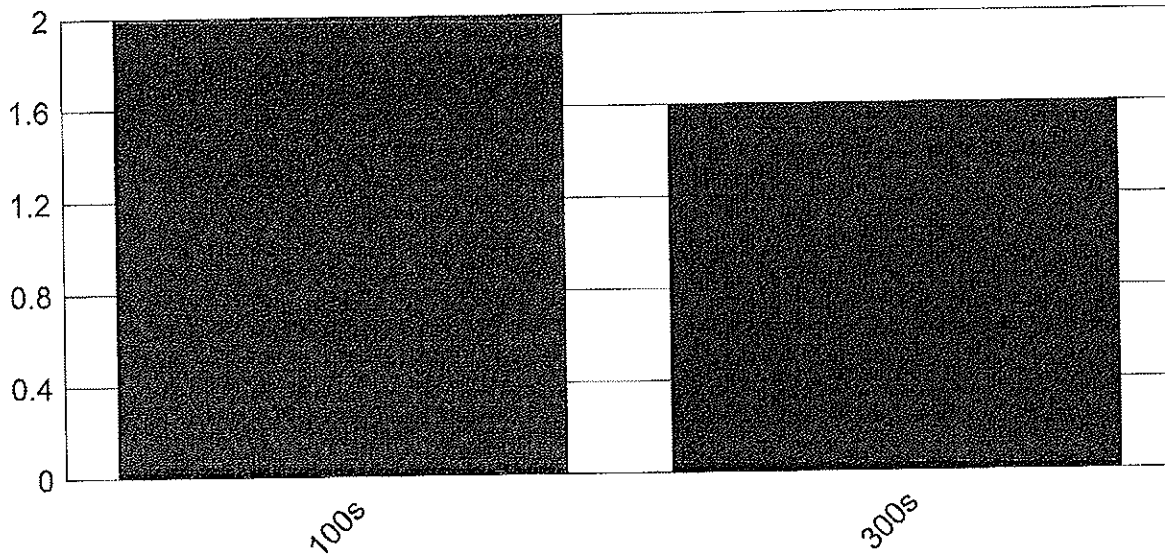
4

# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009 Station 15

Page 1 of 1



Type Of Incident:

Avg # of Personnel

100 Series-Fire

2.00

300 Series-Rescue & EMS

1.60

Overall Average:

1.67

Total # of Incidents:

6

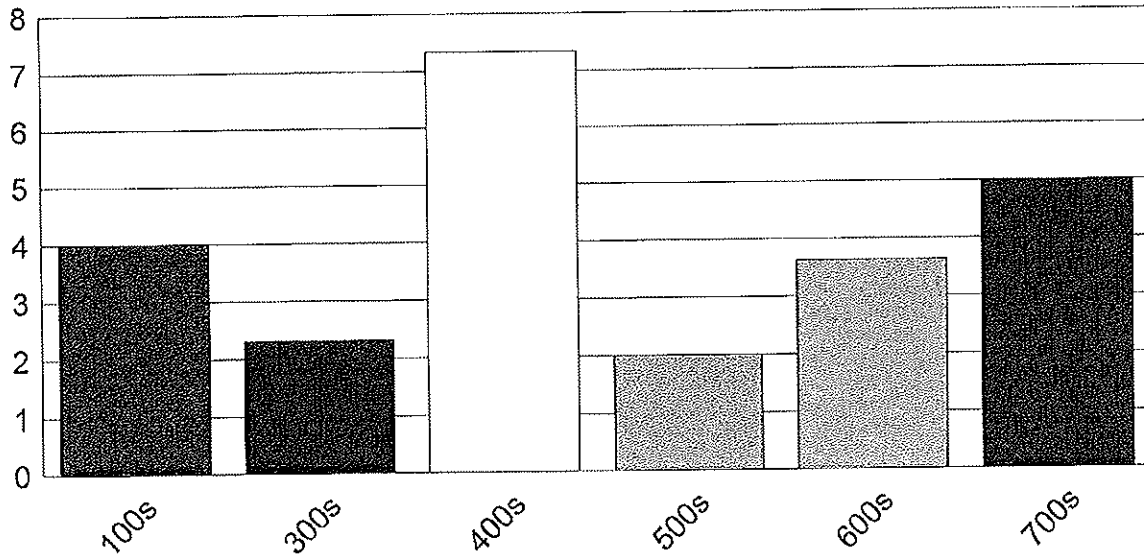


# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009 Station 21

Page 1 of 1



## pe Of Incident:

## Avg # of Personnel

100 Series-Fire	4.00
300 Series-Rescue & EMS	2.31
400 Series-Hazardous Conditions(No fire)	7.33
500 Series-Service Call	2.00
600 Series-Good Intent Call	3.63
700 Series-False Alarm & False Call	5.00

Overall Average: 2.79

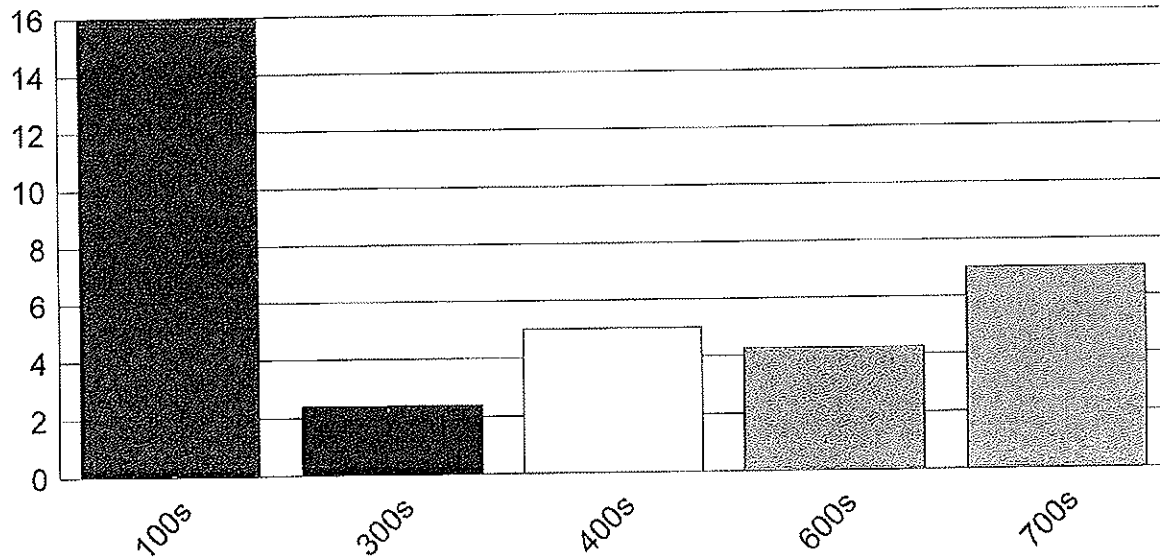
Total # of Incidents: 70

# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009 Station 28

Page 1 of 1



## pe Of Incident:

## Avg # of Personnel

100 Series-Fire	16.00
300 Series-Rescue & EMS	2.38
400 Series-Hazardous Conditions(No fire)	5.00
600 Series-Good Intent Call	4.25
700 Series-False Alarm & False Call	7.00

Overall Average: 3.78

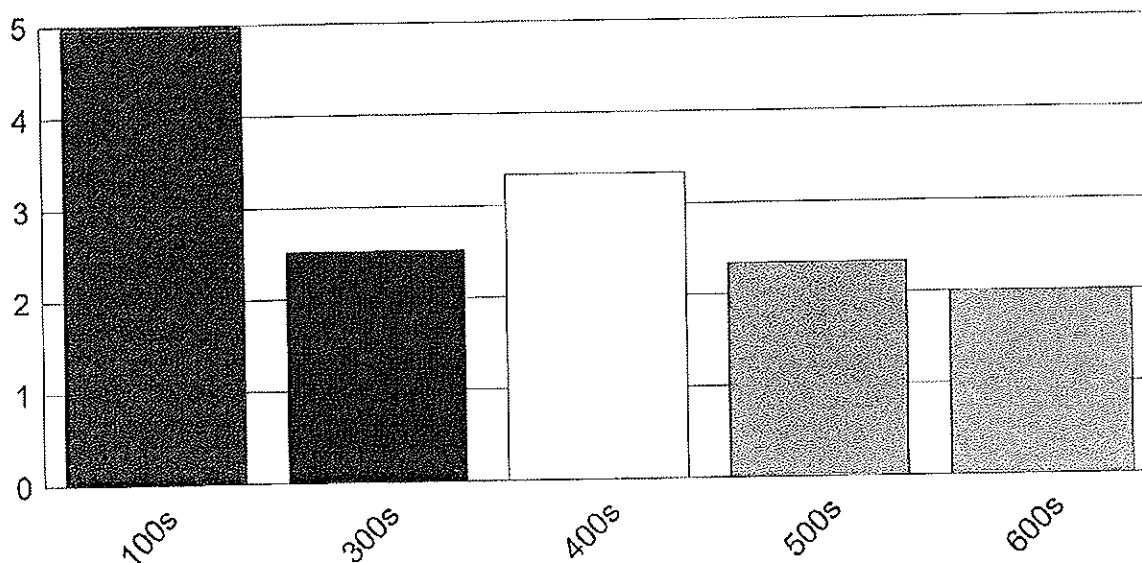
Total # of Incidents: 37

# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009 Station 29

Page 1 of 1



## pe Of Incident:

## Avg # of Personnel

100 Series-Fire  
 300 Series-Rescue & EMS  
 400 Series-Hazardous Conditions(No fire)  
 500 Series-Service Call  
 600 Series-Good Intent Call

5.00  
 2.52  
 3.33  
 2.33  
 2.00

Overall Average: 2.61

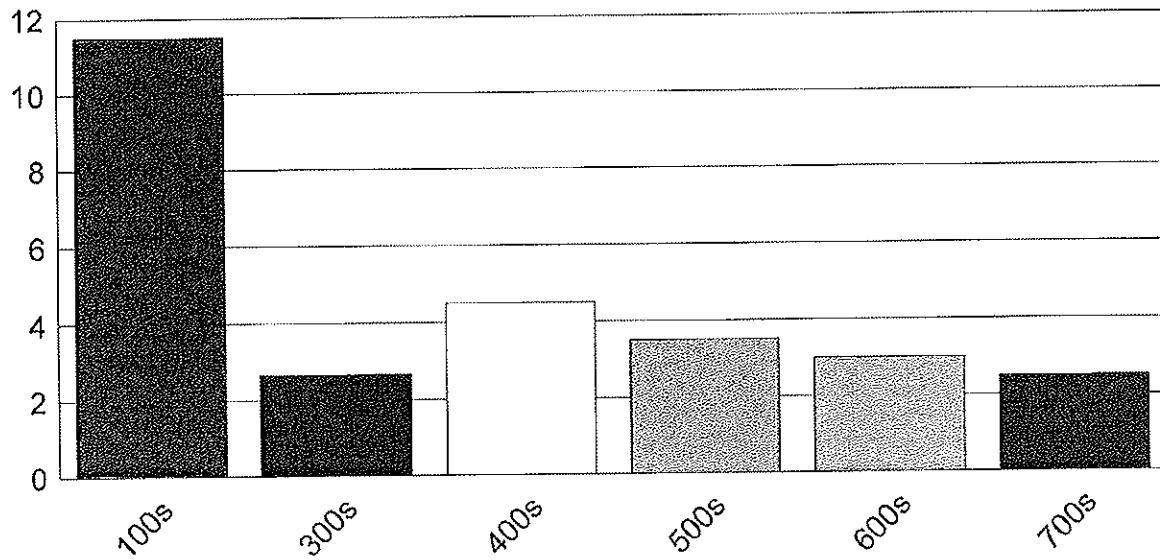
Total # of Incidents: 38

# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009 Station 31

Page 1 of 1



## pe Of Incident:

## Avg # of Personnel

100 Series-Fire	11.50
300 Series-Rescue & EMS	2.66
400 Series-Hazardous Conditions(No fire)	4.50
500 Series-Service Call	3.50
600 Series-Good Intent Call	3.00
700 Series-False Alarm & False Call	2.50

Overall Average: 2.91

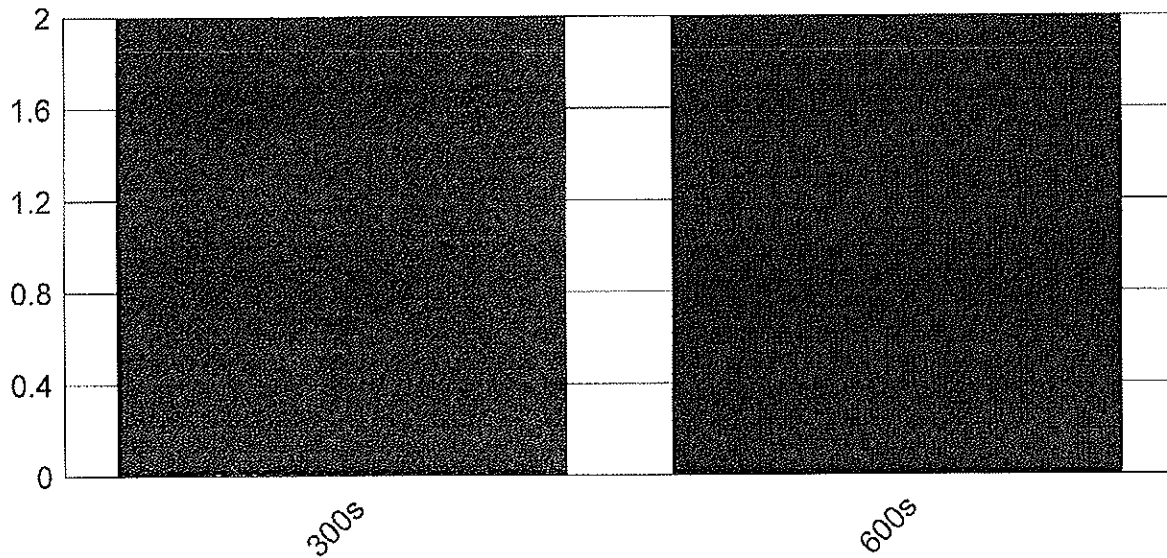
Total # of Incidents: 188

# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009 Station 32

Page 1 of 1



## Type Of Incident:

## Avg # of Personnel

300 Series-Rescue & EMS  
600 Series-Good Intent Call

2.00  
2.00

## Overall Average:

2.00

## Total # of Incidents:

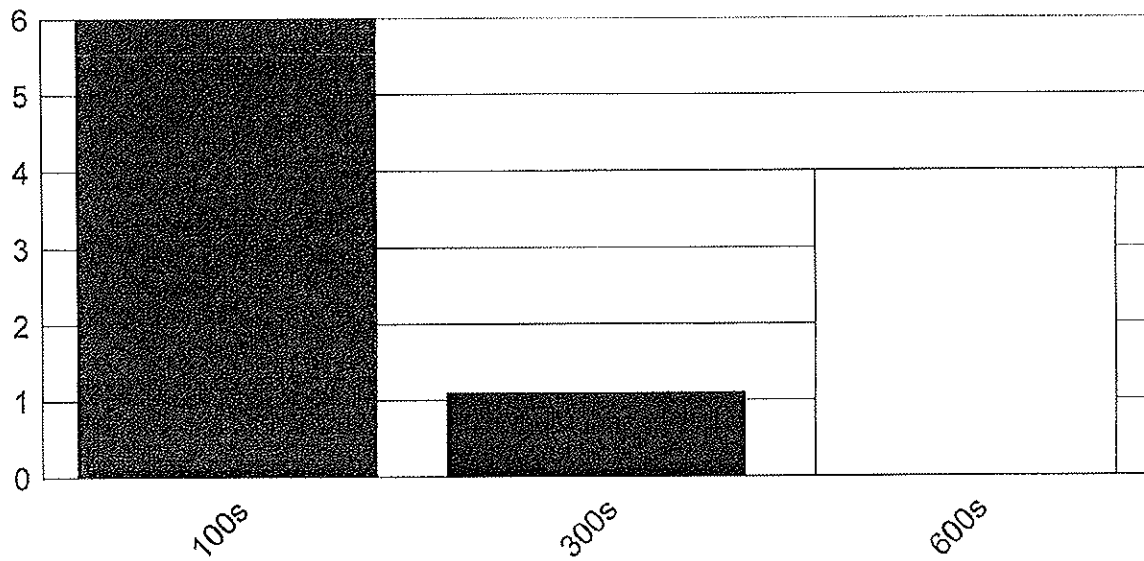
2

# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009 Station 33

Page 1 of 1



## Type Of Incident:

## Avg # of Personnel

100 Series-Fire

6.00

300 Series-Rescue & EMS

1.10

600 Series-Good Intent Call

4.00

Overall Average:

1.92

Total # of Incidents:

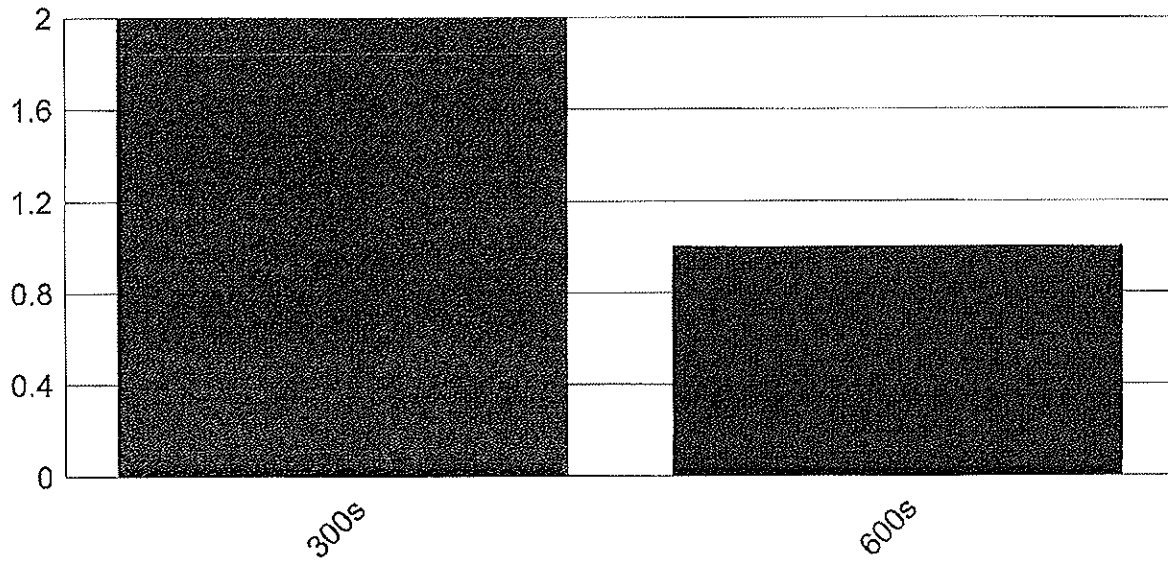
13

# Average # of Personnel, By Type Of Incident

Print Date: 8/26/2009

July 2009 Station 34

Page 1 of 1



## Type Of Incident:

## Avg # of Personnel

300 Series-Rescue & EMS  
600 Series-Good Intent Call

2.00  
1.00

Overall Average:

1.88

Total # of Incidents:

8





# SUMTER COUNTY SCHOOL

*"Preparing the next generation today"*

**Richard A. Shirley**  
Superintendent of Schools

## BOARD MEMBERS

**Haydn L. Evans**

District 1

**Christine S. Norris**

District 2

**Linda J. Winchester**

District 3

**Kenneth P. Jones**

District 4

**Michael T. Foote**

District 5

## TELEPHONE

(352) 793-2315

### Administration

Ext. 208 Fax 793-4180

### Elementary Education

Ext. 206 Fax 793-4180

### Secondary Education

Ext. 210 Fax 793-4180

### Student Services

Ext. 211 Fax 793-4180

### Federal Programs

Ext. 204 Fax 793-4180

### Finance

Ext. 232 Fax 793-4963

### Personnel

Ext. 220 Fax 793-4963

### Employee Benefits

Ext. 229 Fax 793-2098

### Food Service

Ext. 238 Fax 793-4963

### Human Resource

Ext. 221 Fax 793-4963

### Data Processing

Ext. 241 Fax 793-4963

### Exceptional Education

Ext. 259 Fax 793-1612

### Library Media / Instructional

### Technology

Ext. 256 Fax 793-4377

### Adult Education

793-5719 Fax 793-6508

### Facilities

793-1281 Fax 793-9298

### Warehouse

793-7906 Fax 793-9298

### Transportation

793-5705 Fax 793-1083

### The Villages Charter School

352-259-2350

Fax 352-259-3850

October 5, 2009

Mr. Brad Arnold  
Sumter County Administrator  
910 North Main Street  
Bushnell, Florida 33513

Dear Mr. Arnold,

We are nearing the end of a year-long process in which we have completed a self assessment in preparation for a Southern Association of Colleges and Schools accreditation visit.

A team of six educators, three from out of state, will be conducting a Quality Assurance visit October 25 – 28, 2009. As a part of that visit, team members will be interviewing various groups including business partners and stakeholders.

We would like to invite you to participate in the interviews. The interviews will be scheduled for Monday, October 26, from 1:15 p.m. – 2:00 p.m., but we would also like to invite you to a briefing on October 9. In order to make this more convenient for you, we will be serving lunch at noon followed by a presentation on the key elements of our self assessment and questions you might be asked. The briefing should end by 1:30 p.m.

If you cannot attend on October 9, but can attend the interviews on October 26, that is certainly all right. In any event, we value your contribution to the school system and your knowledge of our efforts and successes as a result of your close working relationship with the schools.

Please contact Jean Holstein at 793-2315, extension 212 concerning whether you will be able to serve.

Sincerely,

Richard A. Shirley  
Superintendent

RAS/bb

## SCEDC – OFFICE REPORT

This report is a brief summary of the services provided by the Sumter County Development Council for the period of August 26 – September 21, 2009.

**\*Project Fire -**

Coordinated four meetings concerning needs of project,  
Requested pricing and feasibility of providing natural gas from Leesburg  
Gas and TECO Energy, processed forms and information per  
E-Florida concerning incentive package, secured letters of intent

**\*LEAD: Provided additional information for (1) N.J. business**

**\*CSX – coordinated and held meeting in our office**

**\*IDA- Scheduled, advertised and recorded Aug. 25, 2009 board meeting**

**\*Chamber of Commerce – Attended August monthly meeting**

**\*EDC RFP – Assisted Mary Jane Stanley in preparation of the RFP**

**\*Daily provided information to individuals** requesting Sumter County data as well as general information (location of businesses, phone numbers, contact names, etc.)

**\*Daily provide information for local businesses and community groups**

**\*Conducted daily administrative duties in EDC Office**

**\*EDC Meetings- publicize, coordinate preparation for board meeting**

**\*Provided staff support for the EDC Executive Board, Board of Directors and General Membership**

**\*IDA/EDC- secured signatures for new contract**

**\*\*EDC-will submit request for funding under new IDA/EDC contract on Sept. 30, 2009**



## EDC – OFFICE REPORT

This report is a brief summary of the Sumter County Development Council activities for the months of **June, July and August, 2009.**

- \*Processed (6) Enterprise Florida Project Proposals Requests**  
(Projects - 'Frame, CGMP, General Inquiry, Vulcan, Magic Carpet, Fire') ✓
- \*Provided information on both local and state incentives for (7) businesses**
- \*Conducted research for property sites on behalf of the (7) businesses noted above**
- \*Enterprise Zones- Submitted the Quarterly EZDA Report (April-June '09)**
- \*Enterprise Zones- Provided information on E-zone Incentives for (6) local citizens and (9) businesses**
- \*Forwarded letters of support to Congress on behalf of "GO 21" organization**
- \*Met with representatives from SCORE, BOCC staff, L-SCC Business Resource Center and City of Wildwood**
- \*Daily provided information to individuals requesting Sumter County data as well as general information (location of businesses, phone numbers, contact names, etc.)**
- \*Daily provide information for local businesses and community groups**
- \*Economic Development Summit-preliminary planning for event**
- \*Established the SCEDC as the point of contact in Sumter County and participated in two Florida Virtual Entrepreneur Center Website conference calls.**
- \*Conducted daily administrative duties in EDC Office**
- \*Secure letters of intent/support from local enterprises**

**\*IDA Meetings- advertise, prepare and coordinated (4) meetings**

**\*EDC Meetings- publicize, prepare for and coordinated (3) meetings**

**\*Sumter County Chamber of Commerce- attended (2) meetings**

**\*CSX-schedule, prepare for (1) meeting**

**\*Provided staff support for the EDC Executive Board, Board of Directors and General Membership**

**Sumter County Economic Development Council, Inc.**

408 E Seminole Avenue / P.O. Box 337

Bushnell, FL 33513

**\*2008-09 EDC Contract with the IDA:**

Total Budget: \$100,000.00

**\*New Contract with the IDA: Effective date 8/17/09**

Calculation of funds owed to the EDC for services rendered are as follows:

\*Time Period: August 17-31, 2009

\$ 268.82 per day X 15 days = \$4,032.30

\*Time Period: Month of September

(1) month @\$8,333.34 per month = \$8,333.34

---

Total Due \$12,365.64

Please note SCEDC office activity reports are attached for the time period indicated.

Linda Winchester  
SCEDC

## Reply

To: willgulbrand  
Date: 10/02/2009  
Subject: Award Notification (Application Number: EMW-2009-FC-05940R)  
From: firegrants@dhs.gov

Congratulations!

Your grant application submitted under the Grant Programs Directorate's (GPD/FEMA of DHS) FY 09 American Recovery and Reinvestment Act - Assistance to Firefighters Station Construction Grant (ARRA- SCG) has been approved for award. Please go to <https://portal.fema.gov>. This will take you to the Assistance to Firefighters eGrants system. Enter your User Name and Password as requested on the login screen (on the left). Your User Name and Password are the same as those used to complete the application on-line. Once you are in the system, the Status page will be the first screen you see. On the right side of the Status screen, you will see a column entitled Action. In this column, you will see a link that says View Award Package. Click this link. This link will take you to your award package. Please review the details of your award package and print a copy for your records.

While you are in the system, you will see a link that says Update 1199A in the Action column. Click this link. This link will take you to the SF-1199A, Direct Deposit Sign-up Form. Please complete the SF-1199A on-line if you have not already done so. Submit the form electronically. If you have not already mailed a copy of your SF 1199A to FEMA, print the form (using the Print 1199A button), write your grant number on the form, and take it to your bank to have the bottom portion completed and mailed to the following address:

Department of Homeland Security  
Grant Programs Directorate (GPD/FEMA of DHS)  
Attn: Assistance to Firefighters Station Construction Grant Program  
500 C Street, SW  
Washington, DC 20472

Due to delays in delivery of regular USPS mail to government offices, we suggest that you use USPS priority mail or a commercial overnight delivery service to decrease the amount of time that elapses between our request for information and your response. Please allow three weeks for the processing of your SF 1199A. You will receive an email when your form has been approved. If you have any questions regarding your SF-1199A, please call 1-866-274-0960 or 1-877-510-6762.

Go Back

**Fiscal Year 2009 American Recovery and Reinvestment Act (ARRA)  
Fire Station Construction Grant Program (SCG) Final Allocations**

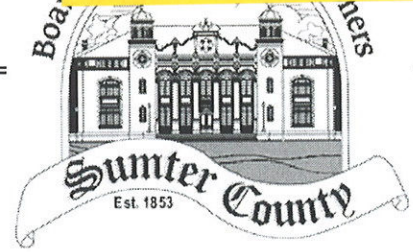
State	Applicant	City	Allocation
AL	Birmingham Fire & Rescue Service	Birmingham	\$1,832,907
AL	Madison Fire/Rescue	Madison	\$1,415,043
AL	County 17 Fire & Rescue	Maylene	\$276,130
AL	Mobile Fire-Rescue Department	Mobile	\$1,952,763
AR	Bryant Fire Department	Bryant	\$1,603,000
AZ	Town of Buckeye Fire Department	Buckeye	\$3,522,456
AZ	Gilbert Fire Department	Gilbert	\$2,977,838
AZ	City of Mesa Fire Department - Station #219	Mesa	\$2,020,000
AZ	City of Mesa Fire Department - Station #220	Mesa	\$2,020,000
CA	County of Los Angeles Fire Department - Station #128	Los Angeles	\$3,623,900
CA	City of Marina Fire Department	Marina	\$477,878
CA	Mariposa County Fire Department - Fish Camp	Mariposa	\$813,862
CA	Mariposa County Fire Department - Don Pedro	Mariposa	\$543,142
CA	Mariposa County Fire Department - Midpines	Mariposa	\$827,582
CA	Morro Bay Fire Department	Morro Bay	\$1,602,940
CA	City of Ontario Fire Department	Ontario	\$1,354,000
CA	Rough And Ready Fire Department	Rough And Ready	\$1,126,832
CA	Santa Maria City Fire Department - NW #3	Santa Maria	\$2,020,806
CA	Santa Maria City Fire Department - NE #5	Santa Maria	\$2,348,101
CO	Fairmount Fire Protection District	Golden	\$132,787
CO	City of Pueblo Fire Department	Pueblo	\$2,734,445
CT	Town of East Hartford Fire Department	East Hartford	\$3,394,679
FL	Sumter County Fire Rescue - #33 Coleman Station	Bushnell	\$836,409
FL	Sumter County Fire Rescue - #22 West Bushnell Station	Bushnell	\$1,001,409
FL	Sumter County Fire Rescue - #31 Station	Bushnell	\$293,820
FL	Edgewater Fire Rescue	Edgewater	\$1,141,357
FL	Columbia County Fire Department	Lake City	\$685,335
FL	City of Quincy Fire Department	Quincy	\$1,200,987
FL	Tampa Fire Rescue	Tampa	\$1,624,880
GA	Louisville Volunteer Fire Department	Louisville	\$858,673
GA	Smyrna Fire Department	Smyrna	\$1,434,967
HI	Hawaii Fire Department	Hilo	\$4,113,686
ID	South Boundary Fire Protection District	Naples	\$256,870
ID	Payette City & Rural fire departments	Payette	\$1,979,891
IL	Atkinson Fire Protection District	Atkinson	\$1,359,000
IL	Chicago Fire Department - Co. #16	Chicago	\$4,800,000
IL	Colona Fire Department	Colona	\$562,387
IL	Municiple Fire Department	Joliet	\$1,160,000




# Board of County Commissioners

## Sumter County, Florida

910 N. Main Street, Room 201 • Bushnell, FL 33513-6146 • Phone (352) 793-0200 • FAX: (352) 793-0207  
Website <http://sumtercountyfl.gov>



# Memo

**To:** Bradley Arnold  
**From:** Sandra Howell   
**Date:** October 2, 2009  
**RE:** Croom-a-coochie Modular Office

---

The Facilities Development and Maintenance Department has provided a report upon inspection of the modular facility located at the Croom-a-coochie Fire Department property that is currently used by Lake-Sumter Emergency Medical Services (LSEMS).

The inspection revealed what appears to be mold in and on a wall at the south end of the facility. The ceiling also shows indications of water intrusion.

Based on the report, I would advise removal of the occupants until this issue can be resolved and deemed safe for occupying.

Richard "Dick" Hoffman, Dist 1  
(352) 753-1592 or 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Doug Gilpin, Dist 2  
Vice Chairman  
(352) 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Don Burgess, Dist 3  
(352) 753-1592 or 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Garry Breeden, Dist 4  
Chairman  
(352) 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Randy Mask, Dist 5  
2<sup>nd</sup> Vice Chairman  
Office: (352) 793-0200  
Home: (352) 793-3930  
910 N. Main Street  
Bushnell, FL 33513

Bradley S. Arnold,  
County Administrator  
(352) 793-0200  
910 N. Main Street  
Bushnell, FL 33513-6146

Gloria R. Hayward, Clerk & Auditor  
(352) 793-0215  
209 North Florida Street  
Bushnell, FL 33513

County Attorney  
The Hogan Law Firm  
Post Office Box 485  
Brooksville, Florida 34605



**Howell, Sandee**

**From:** Conway, Doug  
**Sent:** Thursday, October 01, 2009 4:17 PM  
**To:** Arnold, Bradley; Howell, Sandee  
**Cc:** Gulbrandsen, Bill; Cobb, Richard  
**Subject:** CROOM-A-COOCHEE MODULAR OFFICE  
**Follow Up Flag:** Follow up  
**Flag Status:** Red  
**Attachments:** IMG00170-20090930-1158.jpg; IMG00171-20090930-1158.jpg; IMG00172-20090930-1159.jpg; IMG00164-20090930-1157.jpg; IMG00166-20090930-1157.jpg; IMG00167-20090930-1157.jpg; IMG00169-20090930-1158.jpg

Brad \ Sandee,

Richard Cobb and I went to the Croom-A-Coochee modular office trailer currently utilized by EMS, at the south end of trailer we observed a wall which contain mold inside the wall cavity. In this four foot area there appears to be sufficient mold to warrant the removal of all the associated wall wood panels and drywall, from the amount of mold that we can see. It is fair to presume that there will be additional mold in the adjacent bath room wall. Also as seen the one of the photographs the ceiling has experience deterioration that will require replacement. The remediation contractor has stated that he estimates \$10,000.00 to remove these materials.

If you have any additional questions, please do not hesitate to contact me.

Thanks

Doug

10/2/2009

**Arnold, Bradley**

**From:** Jim Judge [jjudge@lakesumterems.org]  
**Sent:** Monday, October 05, 2009 1:34 PM  
**To:** Arnold, Bradley  
**Subject:** RE: Croom Mobile Home

Understood, we'll get on it.

Jim

**From:** Arnold, Bradley [mailto:Bradley.Arnold@sumtercountyfl.gov]  
**Sent:** Monday, October 05, 2009 1:27 PM  
**To:** Jim Judge  
**Cc:** Conway, Doug; Howell, Sandee; @County Commissioners  
**Subject:** RE: Croom Mobile Home

Jim,

Yes you can proceed with the removal of the beds and furniture – please coordinate with Doug Conway (cc above) so we know when it is clear for our work activity (remediate or remove).

Bradley

**From:** Jim Judge [mailto:jjudge@lakesumterems.org]  
**Sent:** Monday, October 05, 2009 12:46 PM  
**To:** Arnold, Bradley  
**Subject:** RE: Croom Mobile Home

Bradley,

The crew was pulled from the station but will maintain coverage in the Croom area and will be housed at night at our station on SR 48 and 301 in Bushnell.

Should we go ahead and move beds and furniture out? Or wait until a decision on remediation?

Jim

**From:** Arnold, Bradley [mailto:Bradley.Arnold@sumtercountyfl.gov]  
**Sent:** Monday, October 05, 2009 10:39 AM  
**To:** Jim Judge  
**Cc:** Gulbrandsen, Bill; Howell, Sandee; @County Commissioners  
**Subject:** Croom Mobile Home

Jim,

We had notice of potential mold in the mobile home adjacent to the Croom Fire Station utilized by your personnel. Mold was confirmed in the mobile home; therefore, you will need to cease the occupancy of the

10/7/2009

mobile home. We are evaluating the cost to remediate; however, our preliminary estimates indicate the mobile home will simply need to be eliminated.

*Bradley Arnold*

County Administrator  
(352) 793-0200 - voice  
(352) 303-0375 - cell  
(352) 793-0207 - fax

910 North Main Street  
Bushnell, Florida 33513

Bradley.Arnold@sumtercountyfl.gov

**\*\*\*\*\* Important Notice \*\*\*\*\***

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**\*\*\*\*\* Important Notice \*\*\*\*\***

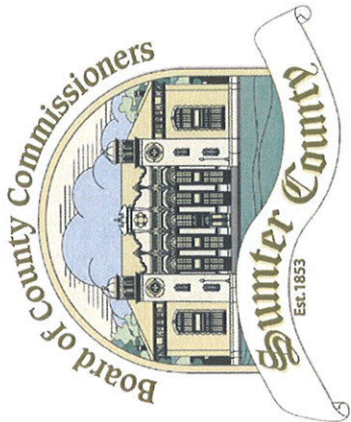
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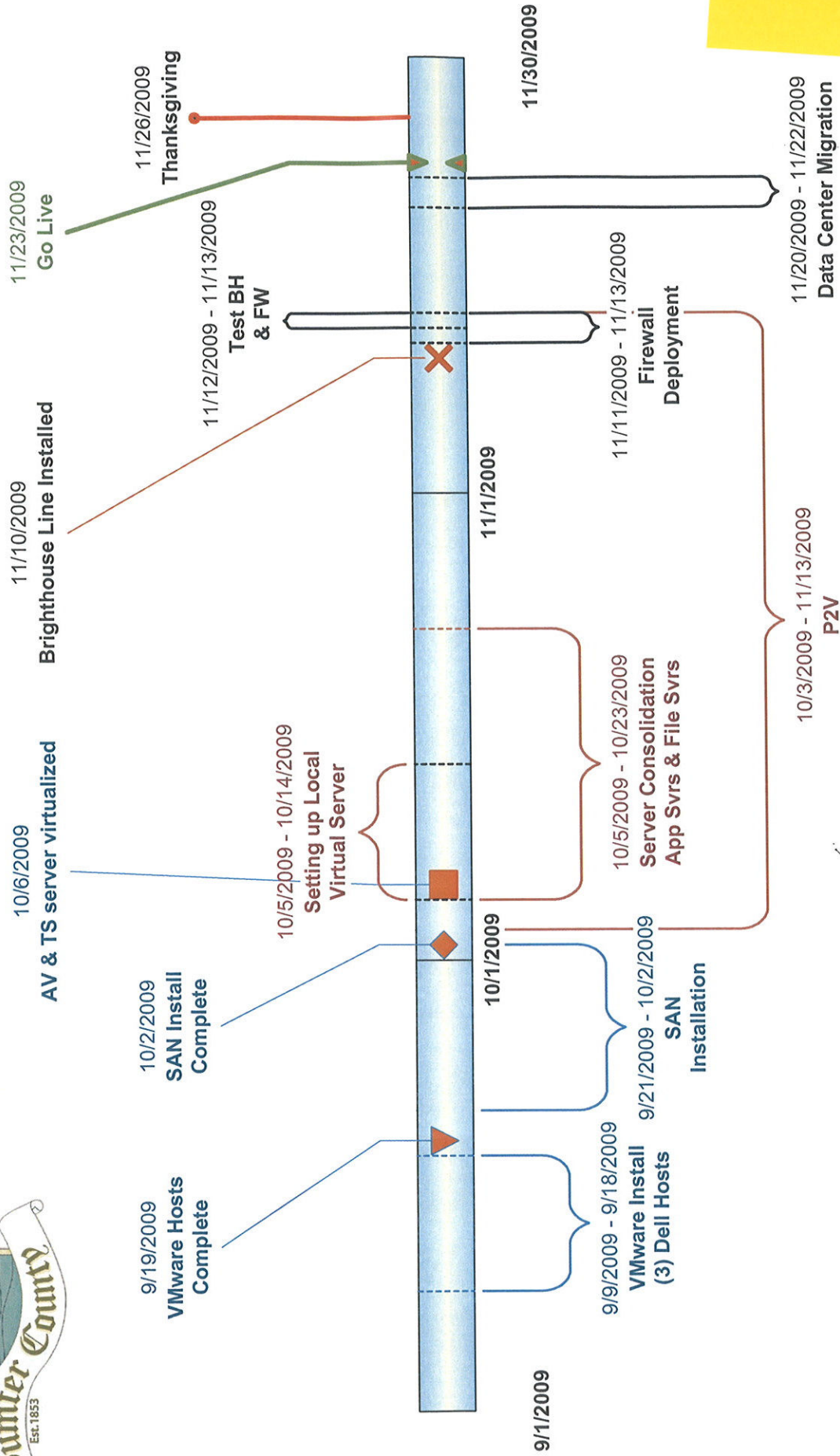
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# Proposed Data Center Migration



16

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Cemetery Relocation Update and Direction

**REQUESTED ACTION:** Direction

☐ Work Session (Report Only)

**DATE OF MEETING:** 10/13/2009

☒ Regular Meeting

☐ Special Meeting

**CONTRACT:** ☐ N/A

Effective Date: \_\_\_\_\_

Vendor/Entity: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

**BUDGET IMPACT:** TBD

☒ Annual

**FUNDING SOURCE:**

General Fund

☐ Capital

**EXPENDITURE ACCOUNT:**

☐ N/A

---

**HISTORY/FACTS/ISSUES:**

In 1994 the Sumter County Board of County Commissioners acquired the parcel including the cemetery from Sumter Electric Cooperative following the closure of the existing landfill.

The cemetery located on the acquired parcel slightly south of the middle of the parcel and in the middle of the western half of the parcel comprising 1.2 acres of fencing installed after the acquisition by the County.

Project Fire notification of selection of another location is attached with the caveat of locating in Sumter County should the contract negotiations fail.

The current schedule of work is attached along with the proposed contract with Sumterville Cemetery.

Attached are two articles demonstrating in 2009 relocations of 1800 era cemeteries in the US (South Carolina and West Virginia for Government Housing and Mining respectively).

Attached is a conceptual markup of adding 24/7 public access to the cemetery and bounding it with additional fencing to establish the buffers when industry locates on the parcel should the Board choose to not relocate the cemetery.

Regardless of its continued direction to relocate the cemetery or not the BOCC should encourage the Sumter County Historic Society to maintain its new interest in the cemetery by providing the research to identify the graves and providing a historic marker with the telling of the story of the family located in the cemetery as well as their knowledge and/or speculation of the facts about the same.

---

## **SCHEDULE FOR PANASOFFKEE CEMETERY RELOCATION**

Receipt of the ground penetrating radar results locating number and position of graves:  
October 12, 2009

Ownership and Encumbrance Update Report from Old Republic Title Insurance  
Company: October 16, 2009

(Contingent upon Board Approval): Petition to Circuit Court to Relocate Human  
Remains: Filed October 20, 2009

Execute Agreement with Sumterville Cemetery Association: October 27, 2009

Letter to Medical Examiner: October 27, 2009

Begin state filing of cemetery location and relocation with USF Archeologist

Obtain Hearing Date on Petition: To be determined, will work with Judge Hallman's  
office, no earlier than 20 days after filing of petition

Publish Notice of Judicial Hearing in Villages Daily Sun at least 5 days prior to hearing

Notify lineal descendants of whom the County has actual knowledge of hearing date

Obtain judicial order approving relocation of remains to Sumterville Cemetery

Finalize pricing and contract with Licensed Funeral Director to manage the disinterment  
and re-interment process

Publish Notice of Intent to Relocate Human Remains in Villages Daily Sun with contents  
as described in September 29, 2009 memorandum the day after judicial order

Notify lineal descendants of whom the County has actual knowledge of relocation date

Notify service organizations (Sumter County Honor Guard Lake Panasoffkee, VFW Post  
10084 Lake Panasoffkee, VFW Post 10137 Bushnell, American Legion Post 101 (Legion  
Riders) Bushnell, and DAV Chapter 96 Lake Panasoffkee of their continued interest in  
providing honors and their final availability to do so

Relocate remains and markers consistent with agreement with Sumterville Cemetery  
Association 14 days after publication of notice in Villages Daily Sun (largest circulation  
paper in Sumter County)

## **AGREEMENT FOR INTERMENT OF HUMAN REMAINS**

This Agreement is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2009 by and between the BOARD OF COUNTY COMMISSIONERS OF SUMTER COUNTY, FLORIDA, a political subdivision of the State of Florida, 910 North Main Street, Bushnell, Florida, 33513, hereinafter referred to as the "County" and SUMTERVILLE CEMETERY ASSOCIATION, a Florida Non Profit Corporation, 501 CR 527 South, Lake Panasoffkee, FL 33538, hereinafter called the "Cemetery".

WITNESSETH:

WHEREAS, it has become necessary to relocate the remains and markers located in and upon the Lake Panasoffkee Cemetery (hereinafter "Panasoffkee"), and

WHEREAS, the County has identified the Sumterville Cemetery as an appropriate relocation destination for the aforementioned remains and affiliated markers, and

WHEREAS, the Sumterville Cemetery Association maintains the Sumterville Cemetery, and

WHEREAS, the Sumterville Cemetery Association has agreed to allow the reinterment of the remains and the placement of the affiliated markers, and

WHEREAS, the Sumterville Cemetery Association has agreed to maintain the gravesites of the remains from Panasoffkee after reinterment.

NOW, THEREFORE, in consideration of the covenants herein contained, and incorporating the above WHEREAS clauses as if stated herein, be it mutually agreed by the parties as follows:

1. The County shall facilitate the reinterment of the remains and placement of the markers from Panasoffkee in locations within the Cemetery determined by the Sumterville Cemetery Association, under the supervision of a licensed funeral director.
2. Reinterment procedures shall be in keeping with traditional interment practices and consistent with state law.
3. Remains from Panasoffkee shall be buried in the Cemetery in wooden boxes unless said remains were originally contained in a vault at Panasoffkee, in which case the vault shall be transferred if structurally viable. If the vault is not structurally viable, the County shall purchase and install a new vault for the original vaulted remains for interment at the Cemetery.



4. The County's responsibility for the remains from Panasoffkee shall cease upon reinterment and placement of the affiliated markers.
5. This writing shall constitute the entire agreement between the parties.

ATTEST: GLORIA HAYWARD  
CLERK AND AUDITOR

BOARD OF COUNTY COMMISSIONERS  
OF SUMTER COUNTY

\_\_\_\_\_  
By: Deputy Clerk

\_\_\_\_\_  
By: Garry D. Breeden, Chair

ATTEST:

SUMTERVILLE CEMETERY  
ASSOCIATION, INC.

\_\_\_\_\_  
By:

\_\_\_\_\_  
By:

**School Closings** Click now to learn about School Closings or Delays.

March 13, 2009

## Judge OKs Monongalia cemetery relocation for mining

By The Associated Press

MORGANTOWN - A West Virginia coal company has received permission to relocate the remains of 22 people buried in a family cemetery in Monongalia County that dates to the 1800s.

Circuit Judge Susan Tucker recently approved Patriot Mining Co.'s request to move the remains in Lawlis Cemetery to Bethel Cemetery near Osage.

International Coal Group's Patriot Mining Co. estimates there is 7,000 tons of coal beneath the 22 graves, but because of buffer zone and blasting laws, Patriot technical services manager Tom Jones estimates 80,000 to 100,000 tons of coal worth at least \$5.2 million would be lost if the cemetery weren't relocated.

Cassville United Methodist Church acquired the cemetery in 1903 from Matilda Lawlis, one of the people buried there. Descendant Clarence Lawlis, the only one of 12 living descendants to contest the move, said he was disappointed with the judge's March 4 decision.

Patriot moved another cemetery in the area last summer that is also connected to the Lawlis family.

Lawlis Cemetery is one of a number of small family cemeteries and unmarked graves across the state that are being moved as they get in the way of mining, timbering and development interests.

Advocates are asking state lawmakers this year to enact regulations that would require better tracking of the graves and protect families who believed that their loved ones wouldn't be disturbed.

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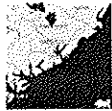
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Wednesday, October 7, 2009

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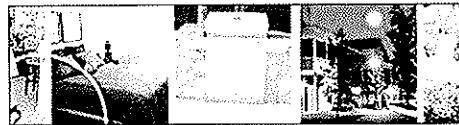
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## Graves to move for housing

**Remains from the 1800s to be relocated to Bethany Cemetery before apartments are built**

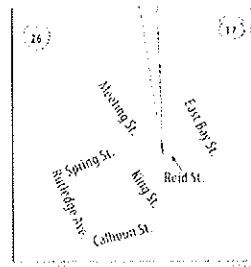
BY DAVID SLADE  
*The Post and Courier*  
 Monday, February 23, 2009

The Charleston Housing Authority has concerns about a property on Reid Street

The authority bought the land in 1981, not knowing it was once a cemetery.

### City to move cemetery

Archaeologists working at the site of the former German cemetery in the 1800s found the site of the cemetery in the 1800s. The site is now a parking lot for the city. The city is now planning to build two apartment houses on the site.



1860 by what is now St. Matthew's Lutheran Church, Philips said, and was sometimes called Hamstead Cemetery or God's Acre Cemetery.

"The records indicate the city began to pave those streets up there starting in the 1930s, and assessed the landowners for street improvements," Philips said.

He said most of the cemetery owners either didn't have the money or for other reasons did not pay the assessments.

### More info

If you are related to anyone buried in the former cemetery, contact Ralph Bailey, of Brockington and Associates, at 881-3128 or e-mail **Ralph Bailey**

Housing Authority land are expected to be relocated to Bethany Cemetery, which the German Lutheran Church created in the late 1800s.

"It will be interesting, when they start the archeological part, to see if they find the remains of tombstones with names on them," said The Rev. James Bialock, interim senior pastor at St. Matthew's Church. "Those were, in great possibility, members of this church, and I think it is entirely appropriate for us to bring them back into our cemetery."

So far the Housing Authority, Brockington Associates, and the church are unaware of

When site-preparation work uncovered bone fragments and a statue, and officials realized the nature of the property, the housing authority dropped construction plans and fenced off the lot, returning only to mow the grass.

Now, the authority has decided to relocate the graves and revise a plan to build two apartment houses on the site.

How many graves are there? Officials aren't sure but estimate there are 30 to 80 beneath the empty lot.

Housing Authority Director Don Cameron estimates it could cost \$100,000 to relocate them, and has hired Brockington and Associates, of Mount Pleasant, to handle the job.

Charles Philips, senior historian with the firm, said the cemetery was one of several in the area, which was outside the Charleston city limits in the mid-1800s. It was a cemetery used from roughly 1840 to



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any living relatives of those buried in the old cemetery

Before the Housing Authority bought the land, it was in private hands. There had been tenement houses on the property, although they burned down.

"I think the people associated with it just died off and it was forgotten," Philips said.




St. Matthew's Church has archival records listing church members who likely were buried in the cemetery along Reid Street, but the records don't show who was buried where. They do in some cases list antiquated medical terms for causes of death, including "dropsy" and "teething."

"It's been an interesting project," said Ralph Bailey, a manager of the project for Brockington and Associates.

He said re-interring the remains at Bethany Cemetery "seems like a nice way to bring it all back together."

Blacklock said there are a few details still being worked out, such as how many burial plots will be required.

Reach David Slade at 937-5552 or [dslade@postandcourier.com](mailto:dslade@postandcourier.com)

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## Comments

**scottmcx (anonymous) says...**

I see, you can't disturb a "slave" graveyard but us Lutherans got kicked out. Reverse discrimination!!!! I want to know how St. M's lost track of our brotheren and till to the property. This is horrible.

February 20, 2009 at 8:04 a.m. [permalink](#) [suggest removal](#)

**SpiderJohn (anonymous) says...**

scott - read the article, it says that Jews and Black cemeteries met the same fate.

February 20, 2009 at 8:11 a.m. [permalink](#) [suggest removal](#)

**mkris (anonymous) says...**

Well, in South Carolina, its not an etomal rest, just a lease until a developer can evict ya.  
Another exaple of selling grandma's farm for a shot of whiskey.

February 20, 2009 at 1:31 p.m. [permalink](#) [suggest removal](#)

**icunvme (anonymous) says...**

I wouldn't advise any one to live there unless you like ghosts of course.  
Why disturb the dead just give them their money back. These housing will be on the list for the most haunted places of Charleston.

LET THE DEAD REST IN PEACE!!!!

February 20, 2009 at 2:06 a.m. [permalink](#) [suggest removal](#)

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**Douglas, Jessica**

---

**From:** Arnold, Bradley  
**Sent:** Tuesday, October 13, 2009 12:29 PM  
**To:** Douglas, Jessica  
**Subject:** FW: Emailing: Cemetery CAD drawing.pdf, Cemetery Report by CFL 10.12.09.pdf

---

**From:** Estabrook, Richard [mailto:restabro@cas.usf.edu]  
**Sent:** Tuesday, October 13, 2009 10:30 AM  
**To:** Arnold, Bradley  
**Subject:** RE: Emailing: Cemetery CAD drawing.pdf, Cemetery Report by CFL 10.12.09.pdf

Mr. Arnold,

Thanks for the copy of the GPR study. I'll add this information to the Florida Master Site File (FMSF) along with some of the genealogical information provided by Billy Ray. The FMSF number for the cemetery will be 8SM563 (8=Florida, SM=Sumter County, 563=the 563rd site registered in the County). I haven't been able to geo-reference the historical aerial yet, but the boundaries shown on the old maps support the conclusions of Central Florida Locating, Inc. that there has not been a significant change to the cemetery boundaries since the 1940s.

I hope to have the form finished later this week or early next week. I've been contacted, as I'm sure so have you, by a number of groups and organizations interested in the genealogical connections of the cemetery. As we don't get involved in these aspects of the resource, I've forwarded them onto your office and to Billy Ray.

I'll send a copy of the form for your review before I submit it to the Florida Department of State.

Cheers, Rich

Richard W. Estabrook, M.A., RPA  
Public Archaeologist / Regional Director

Florida Public Archaeology Network  
Central Regional Center - USF  
Crystal River Preserve State Park  
3266 North Sailboat Avenue  
Crystal River, Florida 34428

352.795.0208 (voice)  
352.795.1453 (fax)

---

**From:** Arnold, Bradley [mailto:Bradley.Arnold@sumtercountyfl.gov]  
**Sent:** Mon 10/12/2009 1:26 PM  
**To:** Estabrook, Richard  
**Subject:** FW: Emailing: Cemetery CAD drawing.pdf, Cemetery Report by CFL 10.12.09.pdf

<<Cemetery CAD drawing.pdf>> Ri <<Cemetery Report by CFL 10.12.09.pdf>>  
ch,

We received the geo GPR report - see attached.

Bradley

10/13/2009

-----Original Message-----

From: Rutter, Mary Jo

Sent: Monday, October 12, 2009 11:51 AM

To: Arnold, Bradley

Cc: Conway, Doug

Subject: Emailing: Cemetery CAD drawing.pdf, Cemetery Report by CFL 10.12.09.pdf

Per your request.

MJ

The message is ready to be sent with the following file or link attachments:

Cemetery CAD drawing.pdf

Cemetery Report by CFL 10.12.09.pdf

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.

\*\*\*\*\* Important Notice \*\*\*\*\*

The Board of Sumter County Commissioners is a public agency subject to Chapter 119 of Florida Statutes concerning public records.

10/13/2009





**Central Florida Locating, Inc.**

October 12, 2009

Mr. Richard Cobb  
Facilities Department  
Board of Sumter County Commissioners  
910 N Main St, Box 4  
Bushnell, FL 33513

Subject: Ground Penetrating Radar Results for Lake Panasoffkee Cemetery Project

Dear Mr. Cobb:

Enclosed you will find 2 CFL CAD drawings of 70 sites found with 2D and 3D Ground Penetrating Radar (GPR) geophysical units for the Lake Panasoffkee Cemetery project.

The CAD drawings depict the approximate location of each of the 70 sites within the cemetery. However, please note that CFL cannot guarantee that all unmarked gravesites were detected. CFL technicians were restricted in the use of GPR due to trees and to soil mediums that attenuated the GPR signal.

Using GPR units, CFL technicians scanned within the fenced Lake Panasoffkee Cemetery area and 30 feet around the perimeter of the fenced area to identify soil anomalies –changes in soil properties such as the type of soil disturbance that would occur during the digging of a grave. In addition, CFL technicians looked for signature patterns that were similar to those found in burial sites marked with a headstone.

After reviewing the data collected from the 2D and 3D images, I have found the following:

- (1) 59 sites (marked with orange paint) have GPR signature patterns consistent with those of a burial site
- (2) 11 sites (marked with blue paint) have GPR signature patterns that indicate a possible burial site
- (3) No GPR signature patterns consistent with a burial site were found in the 30 feet area around the outside perimeter of the fenced cemetery

If you have any questions concerning the project, please feel free to contact me at 352-793-4246.

Sincerely,

M. Wiley Rickerson  
Vice President  
Central Florida Locating, Inc.

Enclosures: 2 CAD Drawings

***CFL is a State Certified Minority Business and is an  
Associate Member of the Sunshine State One Call of Florida***

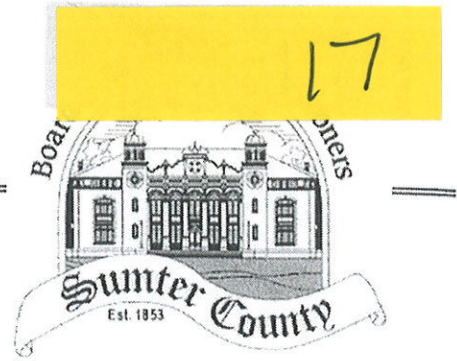
P.O. Box 1468 • Bushnell, FL 33513  
(352) 793-4246 Fax (352) 793-8675



# Board of County Commissioners

## Sumter County, Florida

910 N. Main Street, Room 201 • Bushnell, FL 33513-6146 • Phone (352) 793-0200 • FAX: (352) 793-0207  
Website <http://sumtercountycl.gov>



October 6, 2009

Florida Department of Revenue  
Property Tax Oversight  
TRIM Compliance  
725 South Calhoun Street  
Bloxham Building  
Tallahassee, FL 32399-0100

Dear Sirs:

Transmitted herewith is the FINAL Certification of Compliance package which is complete except for the DR-529 which will be transmitted by separate cover.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad", is written over the printed name of Bradley Arnold.

Bradley Arnold  
County Administrator

Enclosures

Richard "Dick" Hoffman, Dist 1  
(352) 753-1592 or 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Doug Gilpin, Dist 2  
Vice Chairman  
(352) 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Don Burgess, Dist 3  
(352) 753-1592 or 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Garry Breeden, Dist 4  
Chairman  
(352) 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Randy Mask, Dist 5  
2<sup>nd</sup> Vice Chairman  
Office: (352) 793-0200  
Home: (352) 793-3930  
910 N. Main Street  
Bushnell, FL 33513

Bradley S. Arnold,  
County Administrator  
(352) 793-0200  
910 N. Main Street  
Bushnell, FL 33513-6146

Gloria R. Hayward, Clerk & Auditor  
(352) 793-0215  
209 North Florida Street  
Bushnell, FL 33513

County Attorney  
The Hogan Law Firm  
Post Office Box 485  
Brooksville, Florida 34605



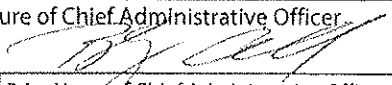
**CERTIFICATION OF COMPLIANCE**  
Chapter 200, Florida Statutes  
and Sections 218.23 and 218.63, Florida Statutes

DR-487  
R. 6/09  
Florida Administrative Code  
Rule 12DER09-03

FISCAL YEAR 2009-2010	County Sumter
<input type="checkbox"/> Check if new address	<input checked="" type="checkbox"/> Check if new contact
Taxing Authority BOARD OF COUNTY COMMISSIONERS	<b>Taxing authorities must file the DR-487 with the required attachments within 30 days of the final hearing.</b> Send completed "TRIM" Compliance packages by mail, certified mail, or overnight delivery to:  Florida Department of Revenue Property Tax Oversight - TRIM Section 725 South Calhoun Street Tallahassee, Florida 32399-0100
Physical Address 910 NORTH MAIN STREET	
City, State, Zip BUSHNELL, FL 33513	
Phone # 352-793-0200	
Date of Final Hearing 09/28/2009	

All Taxing Authorities, Except School Districts	School Districts
<p>WITHIN 30 DAYS OF FINAL HEARING send this signed certification* with:</p> <ul style="list-style-type: none"><li><input checked="" type="checkbox"/> 1. Copy of DR-420, <i>Certification of Taxable Value</i>, include DR-420TIF, <i>Tax Increment Adjustment Worksheet</i> and DR-420DEBT, <i>Certification of Voted Debt Millage</i>, if applicable.</li><li><input checked="" type="checkbox"/> 2. Ordinance or Resolution:<ul style="list-style-type: none"><li>a. Adopting the final millage rate, with percent change of rolled-back rate shown and</li><li>b. Adopting the final budget, indicating order of adoption. <b>DO NOT SEND ENTIRE BUDGET.</b></li></ul></li><li><input checked="" type="checkbox"/> 3. ENTIRE PAGE(s) from the newspaper for all newspaper advertisements<ul style="list-style-type: none"><li>a. Budget Summary Advertisement.</li><li>b. Notice of Proposed Tax Increase or Budget Hearing Advertisement.</li><li>c. COUNTIES ONLY: DR-529, <i>Notice of Tax Impact of the Value Adjustment Board</i>, within 30 days of completion.</li></ul></li><li><input checked="" type="checkbox"/> 4. Proof of Publication from the newspaper for all newspaper advertisements.</li><li><input checked="" type="checkbox"/> 5. DR-420MM, <i>Maximum Millage Levy Calculation</i>.</li><li><input checked="" type="checkbox"/> 6. DR-487V, <i>Vote Record for Final Adoption of Millage Levy</i>.</li><li><input checked="" type="checkbox"/> 7. DR-422, <i>Certification of Final Taxable Value</i>,** and DR-422DEBT <i>Certification of Final Voted Debt Millage</i>, if applicable.</li></ul> <p align="right">*(See Rule 12D-17.004(2)(a), F.A.C.)</p>	<p>WITHIN 30 DAYS OF FINAL HEARING send this signed certification* with:</p> <ul style="list-style-type: none"><li><input type="checkbox"/> 1. Copy of DR-420S, <i>Certification of School Taxable Value</i>. Include if applicable, DR-420DEBT, <i>Certification of Voted Debt Millage</i>, if applicable.</li><li><input type="checkbox"/> 2. ESE 524, <i>Millage Resolution</i>.</li><li><input type="checkbox"/> 3. Resolution or Ordinance Adopting Budget, indicating order of adoption.</li><li><input type="checkbox"/> 4. ENTIRE PAGE(s) from the newspaper for all newspaper advertisements:<ul style="list-style-type: none"><li>a. Budget Summary Advertisement.</li><li>b. Notice of Proposed Tax Increase or Budget Hearing Advertisement.</li><li>c. Notice of Tax for School Capital Outlay.</li><li>d. Amended Notice of Tax for School Capital Outlay.</li></ul></li><li><input type="checkbox"/> 5. Proof of Publication from the newspaper for all newspaper advertisements.</li><li><input type="checkbox"/> 6. DR-422, <i>Certification of Final Taxable Value</i>** and DR-422DEBT, <i>Certification of Final Voted Debt Millage</i>, if applicable.</li></ul> <p align="right">*(See Rule 12D-17.004(2)(b), F.A.C.)</p>

**\*\*If you have not received the DR-422, do not delay submitting your TRIM package. It is due within 30 days of your final hearing. If you do not include all required documents, the Department of Revenue will find you non-compliant with Section 218.26(4), F. S. Taxing authorities and units of local government participating in revenue sharing may lose these funds for twelve months, under Sections 200.065, 218.23, 218.26(4), and 218.63. F.S. Ad valorem proceeds from any millage above the rolled-back rate must be placed in escrow.**

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer		Date	
			10/7/09	
	<input checked="" type="checkbox"/> Mr.	Print Name of Chief Administrative Officer	Title	
	<input type="checkbox"/> Ms.	Bradley Arnold	County Administrator	
	Contact Name		E-mail Address	
Sandra Howell		sandra.howell@sumtercountyfl.gov		
Phone Number		Fax Number		
352-793-0200		352-793-0207		

ALL FORMS FOR TAXING AUTHORITIES ARE AVAILABLE ON OUR WEBSITE AT: <http://dor.myflorida.com/dor/property/trimmax.html>



# CERTIFICATION OF TAXABLE VALUE

DR-420  
R. 6/09  
Florida Administrative Code  
Rule 12DER09-01

Year <span style="float: right;">2009</span>	County <span style="float: right;">Sumter</span>
Principal Authority County	Taxing Authority <span style="float: right;">Board of County Commissioners</span>

## SECTION I: COMPLETED BY PROPERTY APPRAISER


1.	Current year taxable value of real property for operating purposes	\$	5,673,732,955	(1)
2.	Current year taxable value of personal property for operating purposes	\$	490,010,383	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	12,465,991	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	6,176,209,329	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	474,776,207	(5)
6.	Current year adjusted taxable value (Line 4 minus Line 5)	\$	5,701,433,122	(6)
7.	Prior year FINAL gross taxable value (From prior year applicable Form DR-403 series)	\$	5,825,253,316	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Number 4	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of forms DR-420DEBT, <i>Certification of Voted Debt Millage</i> for each debt service levy.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number	(9)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser 	Date 7/8/2009	

## SECTION II: COMPLETED BY TAXING AUTHORITY

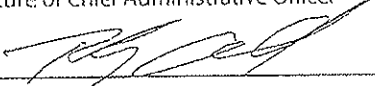
If this portion of the form is not completed in FULL your authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, -0-.				
10.	Prior year operating millage levy (if prior year millage was adjusted then use adjusted millage from Form DR-422.)	5.8955	per \$1,000	(10)
11.	Prior year ad valorem proceeds (Line 7 multiplied by Line 10 divided by 1,000)	\$	34,342,781	(11)
12.	Amount, if any, paid or applied in prior year because of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$	156,768	(12)
13.	Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$	34,186,013	(13)
14.	Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$	24,561,606	(14)
15.	Adjusted current year taxable value (Line 6 minus Line 14)	\$	5,676,871,516	(15)
16.	Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)	6.0220	per \$1000	(16)
17.	Current year proposed operating millage rate	6.0100	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$	37,119,018	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs  STOP HERE - SIGN AND SUBMIT				

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	34,186,013	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		6.0220 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	37,193,016	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	37,119,018	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		6.0100 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1, multiplied by 100)		-20 %	(27)

First public budget hearing	Date 09/14/2009	Time 6:00 p.m.	Place Bushnell Government Annex, Room 142 910 North Main Street, Bushnell, Florida 33513
-----------------------------	--------------------	-------------------	--

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer 			Date 07/28/2009	
	Title County Administrator		Contact Name Sandra Howell		
	Mailing Address 910 North Main Street		Physical Address 910 North Main Street		
	City, State, Zip Bushnell, Florida 33513		Phone Number 352-793-0200		Fax Number 352-793-0207



# TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF

R. 6/09

Florida Administrative Code

Rule 12DER09-01

Year	2009	County	Sumter
Principal Authority	County	Taxing Authority Board of Sumter County Commissioners	
Community Redevelopment Area	WILDWOOD 1	Base Year	1996

**SECTION I: COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value in the tax increment area	\$	59,938,983	(1)
2.	Base year taxable value in the tax increment area	\$	60,306,668	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	-367,685	(3)
4.	Prior year Final taxable value in the tax increment area	\$	69,514,347	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	9,207,679	(5)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser 	Date	7/8/2009

**SECTION II: COMPLETED BY TAXING AUTHORITY** Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.	95 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is less than zero, then enter zero on Line 6b	\$	0 (6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	94,698 (6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	(7a)
7b.	Prior year operating millage levy (Form DR-420, Line 10)	per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0 (7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c) multiplied by 100	%	(7d)
7e.	Dedicated increment value (Line 7d multiplied by Line 3) divided by 100	\$	0 (7e)

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer 		Date 07/28/2009	
	Title County Administrator		Contact Name Sandra Howell	
	Mailing Address 910 North Main Street		Physical Address 910 North Main Street	
	City, State, Zip Bushnell, Florida 33513		Phone Number 352-793-0200	Fax Number 352-793-0207





# TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF

R. 6/09

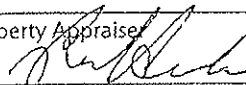
Florida Administrative Code

Rule 12DER09-01

Year	2009	County	Sumter
Principal Authority County		Taxing Authority Board of Sumter County Commissioners	
Community Redevelopment Area COLEMAN		Base Year 2002	

**SECTION I: COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value in the tax increment area	\$	11,531,036	(1)
2.	Base year taxable value in the tax increment area	\$	6,258,735	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	5,272,301	(3)
4.	Prior year Final taxable value in the tax increment area	\$	14,403,551	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	8,144,816	(5)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser 	Date 7/8/2009	

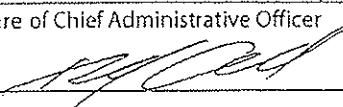
**SECTION II: COMPLETED BY TAXING AUTHORITY** Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.	95 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is less than zero, then enter zero on Line 6b	\$ 5,008,686	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$ 38,297	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	(7a)
7b.	Prior year operating millage levy (Form DR-420, Line 10)	per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$ 0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c) multiplied by 100	%	(7d)
7e.	Dedicated increment value (Line 7d multiplied by Line 3) divided by 100	\$ 0	(7e)

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer 		Date 07/28/2009	
	Title County Administrator		Contact Name Sandra Howell	
	Mailing Address 910 North Main Street		Physical Address 910 North Main Street	
	City, State, Zip Bushnell, Florida 33513		Phone Number 352-793-0200	Fax Number 352-793-0207





# TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF  
R. 6/09  
Florida Administrative Code  
Rule 12DER09-01

Year	2009	County	Sumter
Principal Authority County		Taxing Authority Board of Sumter County Commissioners	
Community Redevelopment Area Wildwood 2		Base Year 2006	

## SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	34,671,998	(1)
2.	Base year taxable value in the tax increment area	\$	14,736,563	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	19,935,435	(3)
4.	Prior year Final taxable value in the tax increment area	\$	37,067,237	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	22,330,674	(5)

SIGN HERE	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser 	Date 7/08/2009	

## SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is less than zero, then enter zero on Line 6b	\$	18,938,663	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	23,774	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy (Form DR-420, Line 10)		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c) multiplied by 100		%	(7d)
7e.	Dedicated increment value (Line 7d multiplied by Line 3) divided by 100	\$	0	(7e)

SIGN HERE	<b>Taxing Authority Certification</b>	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer 		Date 07/28/2009	
	Title County Administrator		Contact Name Sandra Howell	
	Mailing Address 910 North Main Street		Physical Address 910 North Main Street	
	City, State, Zip Bushnell, Florida 33513		Phone Number 352-793-0200	Fax Number 352-793-0207



# TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF  
R. 6/09  
Florida Administrative Code  
Rule 12DER09-01

Year	2009	County	Sumter
Principal Authority County		Taxing Authority Board of Sumter County Commissioners	
Community Redevelopment Area CENTER HILL		Base Year 2008	

## SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	19,399,957	(1)
2.	Base year taxable value in the tax increment area	\$	18,753,371	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	646,586	(3)
4.	Prior year Final taxable value in the tax increment area	\$	18,753,371	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	0	(5)

SIGN HERE	<b>Property Appraiser Certification</b>		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser 		Date 7/8/2009	

## SECTION II: COMPLETED BY TAXING AUTHORITY

 Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.		95 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is less than zero, then enter zero on Line 6b	\$	614,257	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	0	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy (Form DR-420, Line 10)		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c) multiplied by 100		%	(7d)
7e.	Dedicated increment value (Line 7d multiplied by Line 3) divided by 100	\$	0	(7e)

SIGN HERE	<b>Taxing Authority Certification</b>		I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer 		Date 07/28/2009	
	Title County Administrator		Contact Name Sandra Howell	
	Mailing Address 910 North Main Street		Physical Address 910 North Main Street	
	City, State, Zip Bushnell, Florida 33513		Phone Number 352-793-0200	Fax Number 352-793-0207

RESOLUTION NO. 2009-80

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF SUMTER COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR SUMTER COUNTY FOR FISCAL YEAR 2009-2010.

WHEREAS, the Board of County Commissioners of Sumter County, Florida, on September 28, 2009, adopted Fiscal Year 2009-2010 Final Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Sumter County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation with Sumter County has been certified by the County Property Appraiser to the Board of County Commissioners as \$6,176,209,329.

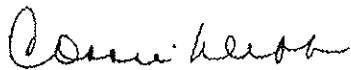
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Sumter County, Florida, that:

- 1) The FY 2009-2010 final operating millage rate is 6.0100 mills, which is less than the rolled-back rate of 6.0220 mills.
- 2) This Resolution shall take effect immediately upon its adoption.

DONE AND RESOLVED this 28th day of September 2009, at The Villages, Sumter County, Florida. Time adopted: 6:28 p.m.

ATTEST: GLORIA R. HAYWARD  
CLERK & AUDITOR

BOARD OF COUNTY COMMISSIONERS  
SUMTER COUNTY, FLORIDA

By   
Deputy Clerk

By   
Garry D. Breeden  
Chairman



RESOLUTION NO. 2009-81

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF SUMTER COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2009-2010.

WHEREAS, the Board of County Commissioners of Sumter County, Florida, on September 28, 2009, held a public hearing as required by Florida Statutes 200.065; and

WHEREAS, the Board of County Commissioners of Sumter County, Florida, set forth the appropriation and revenue estimate for the Budget for Fiscal Year 2009-2010 in the amount of \$170,760,992.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Sumter County, Florida, that:

- 1) The Fiscal Year 2009-2010 Final Budget be adopted.
- 2) This Resolution shall take effect immediately upon its adoption.

DONE AND RESOLVED this 28th day of September 2009, at The Villages, Sumter County, Florida. Time adopted: 6:30 p.m.

ATTEST: GLORIA R. HAYWARD  
CLERK & AUDITOR

By *Connie Webb*  
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS  
SUMTER COUNTY, FLORIDA

By *Garry D. Breeden*  
Chairman





## HOLIDAY MATHIS

HOROSCOPES  
BY HOLIDAY

Your lucky numbers are: 19, 4, 2, 50 and 14.

**ARIES** (March 21-April 19). Naturally, you care about how you are perceived by others. But lately you are not so worried about who thinks you are "cool." Your muse is drawing you in, and you are happiest when you unselfconsciously follow its whims.

**TAURUS** (April 20-May 20). You are getting to be an expert at staying organized and on track. If every moment of your day is

party is always where you are. February features a reliable new source of income. Aquarius and Virgo people adore you.

Any of your work begins to pay off.

**CANCER** (June 22-July 22). Whether you live alone or with others, you set the emotional climate of your environment. Take steps to improve that mood. A calm, quiet place to call home will be essential to your peace of mind.

**LEO** (July 23-Aug. 22). Instead of wondering why you have been dealt a certain hand, you are figuring out how to play it. What you have learned pays off for you. You will respond to problems with an intelligent and precisely correct answer.

**VIRGO** (Aug. 23-Sept. 22). There is a great deal of pressure on you to succeed. That is why you really don't need critical or bossy people around you. Tell your story to the one who can listen without offering judgment

some great advice. You heeded it and were delighted with the results. Now is a good time to reciprocate that gift with one of your own.

**SAGITTARIUS** (Nov. 22-Dec. 21). Take another look at relationship dynamics. There is a reason why you feel more alive around certain people and less energized around others. Your vibrant existence requires a solid balance

## NOTICE OF BUDGET HEARING

The Board of County Commissioners of Sumter County, Florida has tentatively adopted a budget for FY 2009-2010.

A public hearing to make a  
**FINAL DECISION** on the budget  
**AND TAXES** will be held on

Monday, September 28, 2009  
at 6:00 p.m.

at

Colony Cottage Regional  
Recreation Center,  
501 Colony Blvd, Tea Room  
The Villages, Florida 32162

**BOARD OF COUNTY  
COMMISSIONERS  
SUMTER COUNTY, FLORIDA**

By: **GARRY D. BREEDEN**  
CHAIRMAN

Fiscal Year: 2009 - 2010

Budget Summary Description

REVENUES	
Ad Valorem Taxes	
Millage Per \$1,000 =	0.0160
Sales, Use and Fuel	
Communications Services Tax	
Permits, Fees & Special	
Assessments	
Intergovernmental Revenue	
General Government (Not Court	
Related)	
Judgments, Fines, & Forfeits (Not	
Court Related)	
Miscellaneous Revenues	
Other Sources	
Public Safety	
Physical Environment	
Transportation (Users Fees)	
Human Services	
Culture/Recreation	
Court Related Revenue	
Other Charges for Services (Not	
Court Related)	
Net Revenues	
NON-REVENUES	
Cash Balance Forward	
TOTAL BALANCE	
LESS FUND TRANSFERS	
TOTAL BUDGET AMOUNT	

EXPENDITURES	
General Government	
Public Safety	
Physical Environment	
Transportation	
Economic Environment	
Human Services	
Culture/Recreation	
Other Uses	
Other Nonoperating	
Court Related Expenditures	
Reserves	
Transfers	
TOTAL BALANCE	
LESS FUND TRANSFERS	
TOTAL BUDGET AMOUNT	

MILLAGE RATE PER \$1,000	
GENERAL FUND	
COUNTY TRAN TRUST FUND	
HEALTH TRUST	
TOTAL	

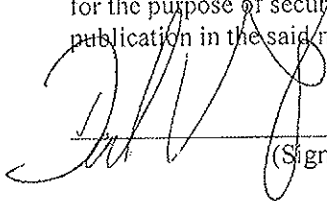
# The Villages® DAILY SUN

Published Daily  
Lady Lake, Florida  
State of Florida  
County Of Lake

Before the undersigned authority personally appeared  
Dan Sprung, who on oath  
says that he is Advertising Manager of the DAILY SUN,  
a daily newspaper published at Lady Lake in Lake  
County, Florida with circulation in Lake, Sumter and  
Marion Counties; that the attached copy of  
advertisement, being a Legal Ad # 101075  
in the matter of Notice of Budget Summary Hearing

in the \_\_\_\_\_ court, was published in said  
newspaper in the issues of 9/24/09

Affiant further says that the said Daily Sun is a  
newspaper published at Lady Lake in said Lake  
County, Florida, and that the said newspaper has  
heretofore been continuously published in said Lake  
County, Florida each week and has been entered as  
second class mail matter at the post office in Lake  
Lake, in said Lake County, Florida, for a period of one  
year next preceding the first publication of the attached  
copy of advertisements; and affiant further says that he  
has neither paid nor promised any person, firm, or  
corporation any discount, rebate, commission or refund  
for the purpose of securing this advertisement for  
publication in the said newspaper.

  
(Signature Of Affiant)

Sworn to and subscribed before me this 25  
day of September, 2009.

  
Robin Louise Baldeschwieler, Notary

Personally Known X or  
Production Identification \_\_\_\_\_  
Type of Identification Produced \_\_\_\_\_

Attach Notice Here

## NOTICE OF BUDGET HEARING

The Board of County Commissioners of  
Sumter County, Florida has tentatively  
adopted a budget for FY 2009-2010.

A public hearing to make a  
FINAL DECISION on the budget  
AND TAXES will be held on

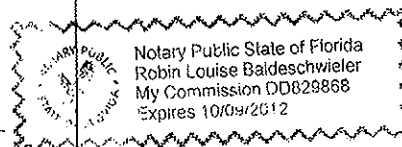
Monday, September 28, 2009  
at 6:00 p.m.

at

Colony Cottage Regional  
Recreation Center,  
501 Colony Blvd, Tea Room  
The Villages, Florida 32162

BOARD OF COUNTY  
COMMISSIONERS  
SUMTER COUNTY, FLORIDA

By: GARRY D. BREEDEN  
CHAIRMAN



Attach Notice Here

**BOARD OF SUMTER COUNTY COMMISSIONERS**  
**Budget Summary**

Fiscal Year: 2008 - 2010

BudgetSummaryDescription

	General Revenue	Special Revenue	Debt Service	Capital Projects	Internal Services	Health Trust	Total
<b>REVENUES</b>							
Ad Valorem Taxes	\$34,120,388.00	\$023,084.00	\$0.00	\$0.00	\$0.00	\$800,235.00	\$35,349,707.00
Mileage Per \$1,000 = 0.0100							
Sales, Use and Fuel	\$0,267,332.00	\$1,474,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,761,478.00
Communications Services Tax	\$820,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820,876.00
Permits, Fees & Special Assessments	\$0.00	\$11,885,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,885,783.00
Intergovernmental Revenue	\$722,793.00	\$9,007,875.00	\$5,160,393.00	\$370,500.00	\$0.00	\$0.00	\$15,347,531.00
General Government (Not Court Related)	\$2,350,914.00	\$159,600.00	\$0.00	\$0.00	\$8,874,726.00	\$0.00	\$11,385,240.00
Judgments, Fines, & Forfeits (Not Court Related)	\$47,600.00	\$2,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,350.00
Miscellaneous Revenues	\$252,080.00	\$2,224,655.00	\$3,013.00	\$48,571.00	\$116,715.00	\$0.00	\$2,645,034.00
Other Sources	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Public Safety	\$34,865.00	\$117,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,161.00
Physical Environment	\$26,650.00	\$1,058,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,084,373.00
Transportation (Users Fees)	\$0.00	\$397,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,602.00
Human Services	\$37,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,060.00
Culture/Recreation	\$17,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,675.00
Court-Related Revenue	\$177,840.00	\$502,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,062.00
Other Charges for Services (Not Court-Related)	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00
Net Revenues	\$44,010,318.00	\$30,423,004.00	\$5,160,376.00	\$419,071.00	\$8,991,441.00	\$800,235.00	\$80,514,345.00
NON-REVENUES	\$2,926,050.00	\$3,845,411.00	\$0.00	\$826,476.00	\$127,521.00	\$0.00	\$7,726,458.00
Cash Balance Forward	\$12,000,000.00	\$39,302,051.00	\$805,028.00	\$17,636,109.00	\$2,799,000.00	\$0.00	\$72,521,188.00
<b>TOTAL BALANCE</b>	<b>\$58,936,368.00</b>	<b>\$73,671,366.00</b>	<b>\$6,054,405.00</b>	<b>\$18,780,656.00</b>	<b>\$11,917,982.00</b>	<b>\$800,235.00</b>	<b>\$170,760,992.00</b>
<b>LESS FUND TRANSFERS</b>	<b>\$-2,926,050.00</b>	<b>\$-3,845,411.00</b>	<b>\$0.00</b>	<b>\$-826,476.00</b>	<b>\$-127,521.00</b>	<b>\$0.00</b>	<b>\$-7,726,458.00</b>
<b>TOTAL BUDGET AMOUNT</b>	<b>\$56,010,318.00</b>	<b>\$69,725,955.00</b>	<b>\$6,054,405.00</b>	<b>\$17,954,180.00</b>	<b>\$11,790,441.00</b>	<b>\$800,235.00</b>	<b>\$163,035,534.00</b>
<b>EXPENDITURES</b>							
General Government	\$7,427,563.00	\$0.00	\$2,382,702.00	\$10,320,827.00	\$0.00	\$0.00	\$20,120,162.00
Public Safety	\$2,992,062.00	\$12,056,163.00	\$0.00	\$8,410,076.00	\$0.00	\$0.00	\$21,467,281.00
Physical Environment	\$733,378.00	\$2,381,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,115,157.00
Transportation	\$0.00	\$42,352,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,352,240.00
Economic Environment	\$1,085,572.00	\$800,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,885,954.00
Human Services	\$1,732,126.00	\$301,868.00	\$0.00	\$0.00	\$0.00	\$800,235.00	\$2,834,027.00
Culture/Recreation	\$2,848,519.00	\$828,167.00	\$0.00	\$1,627,121.00	\$0.00	\$0.00	\$5,303,807.00
Other Uses	\$27,798,602.00	\$248,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,046,336.00
Other Nonoperating	\$0.00	\$0.00	\$0.00	\$0.00	\$8,936,080.00	\$0.00	\$8,936,080.00
Court Related Expenditures	\$201,354.00	\$576,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,985.00
Reserves	\$11,063,707.00	\$13,000,840.00	\$805,028.00	\$204,632.00	\$2,981,862.00	\$0.00	\$28,138,969.00
Transfers	\$3,954,415.00	\$864,626.00	\$2,806,814.00	\$0.00	\$0.00	\$0.00	\$7,726,655.00
<b>TOTAL BALANCE</b>	<b>\$58,936,368.00</b>	<b>\$73,671,366.00</b>	<b>\$6,054,405.00</b>	<b>\$18,780,656.00</b>	<b>\$11,917,982.00</b>	<b>\$800,235.00</b>	<b>\$170,760,992.00</b>
<b>LESS FUND TRANSFERS</b>	<b>\$-3,054,415.00</b>	<b>\$-964,626.00</b>	<b>\$-2,806,814.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$-7,726,655.00</b>
<b>TOTAL BUDGET AMOUNT</b>	<b>\$55,881,953.00</b>	<b>\$72,606,737.00</b>	<b>\$3,247,591.00</b>	<b>\$18,780,656.00</b>	<b>\$11,917,982.00</b>	<b>\$800,235.00</b>	<b>\$163,035,434.00</b>

<b>MILLAGE RATE PER \$1,000</b>	
GENERAL FUND	5.8017
COUNTY TRUST FUND	0.1000
HEALTH TRUST	0.1023
<b>TOTAL</b>	<b>6.0100</b>

The tentative adopted and/or final budgets are on file in the Taxing Authority as a public record.  
By: Garry D. Breaden, Chairman

Notary Public State of Florida  
Robin Louise Baldeschwieler  
My Commission DD029868  
Expires 10/09/2012





# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM

R. 6/09

Florida Administrative Code

Rule 12DER09-01

Year	2009	County	Sumter
Principal Authority BOARD OF COUNTY COMMISSIONERS		Taxing Authority BOARD OF COUNTY COMMISSIONERS	

1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(1)
<b>IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</b>			
2.	Current year rolled-back rate from Form DR-420, Line 16	6.0220 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote (2008 Form DR-420MM, Line 24)	5.5473 per \$1,000	(3)
4.	Prior year operating millage rate from Form DR-420, Line 10	5.8955 per \$1,000	(4)
<b>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</b>			

<b>Adjust rolled-back rate based on prior year majority-vote maximum millage rate</b>			
5.	Prior year final gross taxable value from Form DR-420, Line 7	\$	0 (5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$	0 (6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Form DR-420 Line 12	\$	0 (7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$	0 (8)
9.	Adjusted current year taxable value from DR-420 Line 15	\$	0 (9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	.000 per \$1,000	(10)

<b>Calculate maximum millage levy</b>			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or enter Line 2 if Line 10 is not adjusted)	6.0220 per \$1,000	(11)
12.	Adjustment for growth in per capita Florida personal income	1.0250	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	6.1726 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	6.7898 per \$1,000	(14)
15.	Current year adopted millage rate	6.0100 per \$1,000	(15)
16.	<b>Minimum vote required to levy proposed millage:</b> (Check one)		
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.			
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.			
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.			
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.			
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)	6.1726 per \$1,000	(17)
18.	Current year gross taxable value from Form DR-420, Line 4	\$	6,176,209,329 (18)

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	37,119,018	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	38,123,270	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**  **STOP HERE. SIGN AND SUBMIT.**

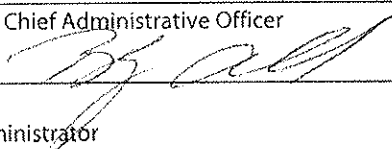
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage (The sum of all Lines 19 from each district's Form DR-420 MM)	\$	0	(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$	37,119,018	(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420 MM)	\$	0	(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$	38,123,270	(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	(25)
-----	---	---	------

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer			Date	
				10/7/09	
	Title County Administrator		Contact Name Sandra Howell		
	Mailing Address 910 N. Main Street		Physical Address 910 N. Main Street Bushnell, FL 33513		
	City, State, Zip Bushnell, FL 33513		Phone Number 352-793-0200	Fax Number 352-793-0207	

Complete and submit this form to the Department of Revenue with the completed DR-487, *Certificate of Compliance*, within 30 days of the final hearing.



## VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V

R. 6/09

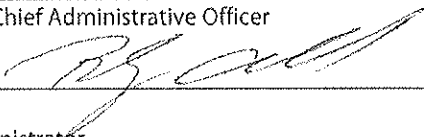
Florida Administrative Code  
Rule 12DER09-03

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year	2009	County	Sumter
Principal Authority Board of County Commissioners		Taxing Authority Board of County Commissioners	

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name	Yes	No	Not Present or Not Voting
1. Richard Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Doug Gilpin	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Don Burgess	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Garry Breeden	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Randy Mask	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.	<b>FINAL VOTE TOTALS:</b> 5	No 0	Not Present or Not Voting 0

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.	
	Signature of Chief Administrative Officer 		Date 10/17/09	
	Title County Administrator		Contact Name Sandra Howell	
	Mailing Address 910 N. Main Street		Physical Address 910 N. Main Street Bushnell, FL 33513	
	City, State, Zip Bushnell, FL 33513		Phone Number 352-793-0200	Fax Number 352-793-0207

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation-Final Disclosure*.

**All forms for taxing authorities are available on our web site at**  
<http://dor.myflorida.com/dor/property/trimmax.html>



# CERTIFICATION OF FINAL TAXABLE VALUE

DR-422

R. 6/09

Florida Administrative Code

Rule 12DER09-03

Year 2009	County Sumter	Is VAB still in session? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Principal Authority Board of County Commissioners		Check type <input checked="" type="checkbox"/> County <input type="checkbox"/> Municipality <input type="checkbox"/> School District <input type="checkbox"/> Independent Special District <input type="checkbox"/> Dependent Special District
Taxing Authority Board Of County Commissioners		Check type <input checked="" type="checkbox"/> Principal Authority <input type="checkbox"/> Dependent Special District <input type="checkbox"/> MSTU <input type="checkbox"/> Water Management District Basin

## SECTION I: COMPLETED BY PROPERTY APPRAISER

1. Current year gross taxable value (From Line 4, Form DR-420)	\$ 6,176,209,329	(1)
2. Final current year gross taxable value (From Form DR-403 Series)	\$ 6,138,465,749	(2)
3. Percentage of change in taxable value (Line 2 divided by Line 1, minus 1, multiplied by 100)	-61 %	(3)

The taxing authority must complete this form and return it to the property appraiser by 4:00 PM 10/9/09  
time date

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser 	Date 10/6/09	

## SECTION II: COMPLETED BY TAXING AUTHORITY

MILLAGE RATE ADOPTED BY RESOLUTION OR ORDINANCE AT **FINAL** BUDGET HEARING UNDER S. 200.065(2)(D), F.S.

If this portion of the form is not completed in full your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-.

### Non-Voted Operating Millage Rate (from resolution or ordinance)

4a.	County or municipal principal taxing authority	6.0100	per \$1,000	(4a)	
4b.	Dependent special district name	0.00	per \$1,000	(4b)	
4c.	Municipal service taxing unit (MSTU) name	0.00	per \$1,000	(4c)	
4d.	Independent special district	0.00	per \$1,000	(4d)	
4e.	School district	Required local effort	0.00	per \$1,000	(4e)
		Capital outlay	0.00	per \$1,000	
		Basic discretionary	0.00	per \$1,000	
		Supplemental discretionary	0.00	per \$1,000	
		Additional discretionary	0.00	per \$1,000	
4f.	Water management district	District levy	0.00	per \$1,000	(4f)
		Basin	0.00	per \$1,000	

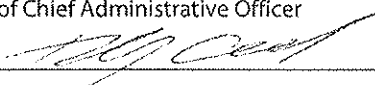
If the millage will **not** be administratively adjusted



**STOP HERE. SIGN AND SUBMIT.**

Continued on page 2

<b>COUNTIES, MUNICIPALITIES, SCHOOLS, and WATER MANAGEMENT DISTRICTS</b> may adjust the non-voted millage rate only if the percentage on Line 3 is greater than plus or minus 1% . (s. 200.065(6), F.S.)			
5.	Unadjusted gross ad valorem proceeds (Line 1 multiplied by Line 4a, 4e, or 4f as applicable , divided by 1,000)	\$	(5)
6.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) (Line 5 divided by Line 2 multiplied by 1,000)		per \$1000 (6)
<b>MSTUs, DEPENDENT SPECIAL DISTRICTS , and INDEPENDENT SPECIAL DISTRICTS</b> may adjust the non-voted millage rate only if the percentage on Line 3 is greater than plus or minus 3% (s. 200.065(6), F.S.)			
7.	Unadjusted gross ad valorem proceeds (Line 1 multiplied by Line 4b, 4c, or 4d as applicable, divided by 1,000)	\$	(7)
8.	Adjusted Millage rate (Only if Line 3 is greater than plus or minus 3%) (Line 7 divided by Line 2, multiplied by 1,000)		per \$1000 (8)

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200. 065 and 200.071 or 200.081, F.S.	
	Signature of Chief Administrative Officer 			Date 10/7/09
	Title County Administrator		Contact Name Sandra Howell	
	Mailing Address 910 North Main Street		Physical Address 910 North Main Street	
	City, State, Zip Bushnell, FL 33513		Phone Number 352-793-0200	Fax Number 352-793-0207

### INSTRUCTIONS

#### SECTION I: Property Appraiser

1. Initiate a separate DR-422 form for each DR-420, *Certificate of Taxable Value*, and DR-420S, *Certificate of School Taxable Value*, submitted.
2. Complete Section 1 and sign.
3. Send the original to the taxing authority and keep a copy.

#### SECTION II: Taxing Authority

1. Complete Section II and sign.
2. Return the original to the property appraiser.
3. Keep a copy for your records.
4. Send a copy to the tax collector.
5. Send a copy with the DR-487, *Certification of Compliance*, to the Department of Revenue at the address below. Send separately if the DR-487 was previously sent to the Department.

Florida Department of Revenue  
Property Tax Oversight - TRIM Section  
725 South Calhoun Street  
Tallahassee, Florida 32399 - 0100

All taxing authorities must complete Line 4, millages adopted by resolution/ordinance at final budget hearing.

Counties, municipalities, schools, and water management districts may complete Line 5 and Line 6 only when Line 3 is greater than plus or minus 1%. (S. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may adjust the non-voted millage rate only when Line 3 is greater than plus or minus 3%. (S. 200.065(6), F.S.)

**Adjusting the millage rate cannot negate statutory compliance.** The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

Multi-county and water management districts must complete a separate DR-422 for each county.

All forms for taxing authorities are available on our website at  
<http://dor.myflorida.com/dor/property/trimmax.html>



## TRANSMITTAL

State of Florida Department of Transportation  
District 5, MS 542  
719 South Woodland Boulevard  
DeLand, Florida 32720-6834

**From:** Jazlyn Heywood ext. 5562  
Consultant Project Manager

**Date:** October 1, 2009

**To:** Mr. Gary Kuhl, Director  
Sumter County Public Works  
319 East Anderson Avenue  
Bushnell, FL 33513

**Re:** FDOT Project 424883-1 SR 35 (US 301)  
Mill and Resurface

OCT 09 12:37

SET	DESCRIPTION
15	Project Flyers

### Remarks:

We wish to confirm the support of your elected officials for this project and respectfully request that this project flyer is presented to them. If any questions or concerns are raised, we will be happy to attend the next board meeting to address them. Thank you for your assistance in this matter.

Jazlyn

Enclosures

Cc:



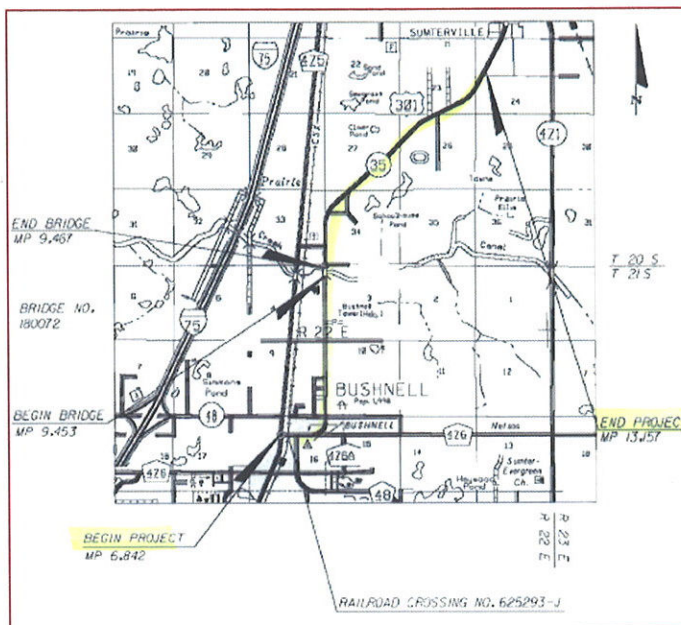


# FLORIDA DEPARTMENT OF TRANSPORTATION

## DISTRICT 5

Project Number: 424883-1

Roadway Description: SR 35 (US 301) from SR 48/CR 475 (Main St.) to S. of SE 13<sup>th</sup> Ave.



Visit our Consultant Project Management Website at:

<http://www.dot.state.fl.us/projectmanagementoffice/Districts/D5/default.shtm>

### Project Details:

- Work Type: Milling and Resurfacing
- Length: 6.315 miles
- City: Bushnell
- County: Sumter

### Current Schedule:

- Phase of Plans: 30% to 60%
- Design Begin: 07/23/09
- Letting Date: 01/11
- Construction Begin: 2011
- Construction Complete: TBD

### Contact Information:

- FDOT Project Manager:  
Jazlyn Heywood  
PHONE: (386) 943-5562  
E-MAIL:  
[jazlyn.heywood@dot.state.fl.us](mailto:jazlyn.heywood@dot.state.fl.us)
- Design Firm: Lochrane Engineering, Inc.

### Project Partners:

- City: Bushnell
- County: Sumter
- Others: CSX Transportation, Lake-Sumter MPO

### Preliminary Estimated

#### Project Costs:

- Design: \$180,000.00
- Right of Way: \$0
- R/W Funding Year: N/A
- Construction: \$4 million
- Const. Funding Year: 2011

### Current Project Issues:

- Coordination is required with the City of Bushnell Bike/Pedestrian & Multi-Modal Transportation Enhancement Project (Project Number: 416112-1).



SHADED AREAS INDICATES RAISED AREAS INCLUSIVE OF ALL LETTERING AND DIVIDERS

"TITLE" LETTERING TO BE 1 1/2" TALL

LEATHERETTE BACKGROUND

1/2" TALL LETTERING TYPE UNLESS NOTED OTHERWISE

NOTE: ALL RAISED DIVIDERS TO BE 1/8" THICK UNLESS DIMENSIONED OTHERWISE

FOR LETTERING STYLE & GRAPHIC IMAGES REFER DRAWING IN PROJECT MANUAL

48" ABOVE SLAB

2'-0"

3/4"

6/8"

8/8"

3"

2 1/4"

2 1/4"

3/4" 3/4"

3/4" 3/4"

7 5/8"

1'-2 3/8"

2'-9"

3/4"

7/4"

3/4" 3/4"

3/8"

1/4"

1"

5/8"

7/4"

7/4"

6/8"

3/4"

# The Villages Sumter County Service Center

Richard Hoffman	District 1	Commissioners
Doug Gilpin	District 2	
Don Burgess	District 3	
Garry Breedon	District 4	
Randy Mask	District 5	
Dedicated in Memory of Mike Francis		Former District 3 Commissioner
KP Studio Architect P.A.		Architect
"to be determined"		General Contractor

Board of County Commissioners  
Sumter County  
FLA 1955

2010

Time Capsule

19

# Board of County Commissioners

## Sumter County, Florida

910 N. Main Street, Room 201 • Bushnell, FL 33513-6146 • Phone (352) 793-0200 • FAX: (352) 793-0207  
Website <http://sumtercountyfl.gov>



October 13, 2009

Mr. Charles F. Cook  
Vice Chairman  
Village Community Development District #3  
1894 Laurel Manor Drive  
The Villages, Florida 32162

Subject: Proposed Roundabout Signage

Dear Mr. Cook:

Thanks for your letter dated August 28, 2009 suggesting a "test" location for the proposed roundabout directional sign. The County staff can install the proposed signs at the site you suggest (Savannah Center) by November 1, 2009.

Prior to adoption of the proposed signs for other areas in The Villages, it might be worthwhile to see if your local newspaper would print a brief description of the project and request feedback from citizens using the new directional signage. We would also want to consider the cost of converting to a different sign should feedback from our citizens warrant a change.

Thanks for your cooperative approach regarding this idea and we'll proceed from here to see how the idea works.

Sincerely,

Bradley Arnold  
County Administrator

Enclosure

Cc: Bill Stevens  
Gary Kuhl  
Jackey Jackson

Richard "Dick" Hoffman, Dist 1  
(352) 753-1592 or 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Doug Gilpin, Dist 2  
Vice Chairman  
(352) 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Don Burgess, Dist 3  
(352) 753-1592 or 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Garry Breeden, Dist 4  
Chairman  
(352) 793-0200  
910 N. Main Street  
Bushnell, FL 33513

Randy Mask, Dist 5  
2<sup>nd</sup> Vice Chairman  
Office: (352) 793-0200  
Home: (352) 793-3930  
910 N. Main Street  
Bushnell, FL 33513

Bradley S. Arnold,  
County Administrator  
(352) 793-0200  
910 N. Main Street  
Bushnell, FL 33513-6146

Gloria R. Hayward, Clerk & Auditor  
(352) 793-0215  
209 North Florida Street  
Bushnell, FL 33513

County Attorney  
The Hogan Law Firm  
Post Office Box 485  
Brooksville, Florida 34605



August 28, 2009

Garry Breeden, Chairman  
Sumter County Board of County Commissioners  
901 N. Main Street  
Bushnell, Florida 33513

Dear Chairman Breeden,

During our last Village Community Development District #3 Board meeting, a resident provided comments and a sample sign to provide an improved communication for drivers when approaching and utilizing the Roundabouts. The District Board believes the signage accurately reflects the proper utilization as depicted in the Guide prepared by Sumter County.

Enclosed is a copy of the sign that is recommended. After lengthy discussion and review of the sign, our Board believes it provides a better visual depiction of the proper driving pattern and, as a result, a safer use of the roundabout for both residents and visitors not familiar with them. The District Board would support the review and installation of this type of signage at all traffic circles within Sumter County. More specifically, at this time, we are requesting the Savannah Center traffic circle be used as a "test" location to receive feedback from residents and law enforcement as to the efficacy of the recommended signs.

We would appreciate Sumter County's review of this request and welcome the opportunity to discuss this matter further if it would help in your deliberation. Please do not hesitate to contact me or District Manager, Janet Tutt, should you have any questions.

Sincerely,

A handwritten signature in cursive script that reads 'Charles F. Cook'.

Charles Cook  
Vice Chairman  
Village Community Development District #3

c: Village Community Development District #3 Board of Supervisors  
Bradley Arnold, County Administrator  
Robert Vialik, Marion County Transportation Department  
Janet Tutt, District Manager

VCDD No. 3  
1894 Laurel Manor Drive  
The Villages, Florida 32162  
E-Mail: [www.districtgov.org](http://www.districtgov.org)

Copy to  
Gimmis  
Duffy  
Guth  
Horn

Run Wiles Day  
C. A. Co. Div  
C. A. Co. Div  
C. A. Co. Div

**Douglas, Jessica**

---

**From:** Arnold, Bradley  
**Sent:** Thursday, October 08, 2009 12:12 PM  
**To:** Barsell, Deb  
**Cc:** Douglas, Jessica  
**Subject:** RE: BPL closure for Fall Festival

I will add it to my report to the BOCC

-----Original Message-----

**From:** Barsell, Deb  
**Sent:** Thursday, October 08, 2009 9:20 AM  
**To:** Arnold, Bradley  
**Subject:** RE: BPL closure for Fall Festival

Brad, historically the library is closed for the Fall Festival. We recommend that it be closed this year as well. Thanks...

Deb Barsell

-----Original Message-----

**From:** Arnold, Bradley  
**Sent:** Thursday, October 08, 2009 7:29 AM  
**To:** Barsell, Deb  
**Subject:** Re: BPL closure for Fall Festival

What is the past?

----- Original Message -----

**From:** Barsell, Deb  
**To:** Arnold, Bradley  
**Sent:** Thu Oct 08 06:35:22 2009  
**Subject:** BPL closure for Fall Festival

We would like to close BPL for the Fall Festival on Sat 10/17 for a gaggle of good reasons. Any objection?